

मुख्य लेखाशिक्ष ४०५९ ०७९९ अंतर्गत विविध  
महसूली कार्यालये, निवासस्थाने तथा इतर  
अनुषंगिक कामास प्रशासकीय मान्यता  
देण्याबाबत.

महाराष्ट्र शासन  
महसूल व वन विभाग  
शासन निर्णय क्रमांक: बीएलडी-२०२३/प्र.क्र.१५४/ई-८  
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,  
मंत्रालय, मुंबई-४०० ०३२.  
दिनांक : ०२ नोव्हेंबर, २०२३

संदर्भ:- १) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५ /  
उद्योग-४, दि. २४/०८/२०१७  
२) शासन परिपत्रक, सार्वजनिक बांधकाम विभाग, क्र. संकीर्ण-२०१९/प्र.क्र.१३/इमा-२  
दि. २५/०९/२०१९.

**प्रस्तावना:-**

१. मुख्य लेखाशिक्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने  
तसेच इतर अनुषंगिक कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
३. सदर अंदाजपत्रके सन २०२२-२३ च्या राज्यदर सूची वर आधारित आहे.
४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता  
देण्याची बाब शासनाच्या विचाराधीन होती.

**शासन निर्णय:-**

महसूल विभागाद्वारे सोबतच्या सहपत्र -अ० मधील नमूद प्राप्त ४८ प्रस्तावांना सहपत्र -ब० अनुसार  
खालील अटीच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करित आहे.

**अटी व शर्ती-**

- अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर  
करून घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
- (ब) काम सुरु करण्यापुर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करून घ्यावी.
- (क) ढोबळ स्वरूपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच  
काम हाती घ्यावे.
- (ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र., १  
दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात  
यावी.
- (इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार  
विभागाकडील दि. २४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.
- (फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयीबाबत शासनाने वेळोवेळी दिलेल्या  
सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष “मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च ( ४०५९ ०८१४)” या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२३-२४ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या [www.maharashtra.gov.in](http://www.maharashtra.gov.in) या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२४०१०४१६०१२०३५१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

( श्रीराम यादव )

सह सचिव, महाराष्ट्र शासन

- १) विभागीय आयुक्त (सर्व)
- २) जिल्हाधिकारी, (सर्व)
- ३) महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र - १/२, नागपूर/मुंबई.
- ४) अधीक्षक अभियंता, सार्वजनिक बांधकाम मंडळ, (सर्व).
- ५) जिल्हा कोषागार अधिकारी, जिल्हा - (सर्व)
- ६) उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
- ७) सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
- ८) सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२), मंत्रालय, मुंबई
- ९) कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
- १०) निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

## शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.१५४/ई-८ सोबतचे सहपत्र "अ"

अ.क्र.	कामाचे नांव	कामाची अंदाजित किंमत (रु. लक्ष)
१	ता. देवळा, जि.नाशिक येथे ०२ गावात मंडळ अधिकारी कार्यालय बांधकाम. (देवळा, खर्डे)	३०.००
२	ता. देवळा, जि.नाशिक येथे ०२ गावात मंडळ अधिकारी कार्यालय बांधकाम. (लोहणरे व उमराणे)	३०.००
३	ता.चांदवड, जि.नाशिक येथे ०६ तलाठी (मौ.विटावे,कोकणखेडे,खडकजांब,परसूल,हिरापुर, कानडगांव) व ०२ (दुगाव, धोडांबे) मंडळ अधिकारी कार्यालय बांधकाम.	१२०.००
४	ता. सिंदखेडराजा, जि.बुलढाणा येथे ३६ तलाठी कार्यालय बांधकाम.	५४०.००
५	ता. देऊळगांवराजा, जि.बुलढाणा येथे ३८ तलाठी कार्यालय बांधकाम.	५७०.००
६	ता.चिखली जि.बुलढाणा येथे १३ तलाठी कार्यालय बांधकाम कार्यालय बांधकाम.	१९५.००
७	ता.चाळीसगांव, जि.जळगाव येथे २६ तलाठी कार्यालय बांधकाम.	३८९.९९
८	ता. जि.औरंगाबाद मौजे आडगाव (बु.), गोलटगाव,कुंभेफळ व चित्ते पिंपळगाव येथे ०४ तलाठी कार्यालय बांधकाम.	६०.००
९	ता. जि.औरंगाबाद मौजे आडगाव सरक पळशी, चौका व लाडसावंगी येथे ०४ तलाठी कार्यालय बांधकाम.	६०.००
१०	ता. फुलंब्री, जि.औरंगाबाद मौजे वडोदबाजार, जातेगाव, शिरोडी (खु.), खामगाव, बाबरा, निधोना व उमरावती येथे ०७ तलाठी कार्यालय बांधकाम.	१०५.००
११	जिल्हाधिकारी कार्यालय जालना या इमारतीचे सुशोभिकरण, विस्तारीकरण व आनुषंगिक कामे.	५५४.७८
१२	ता. भोकरदन, जि. जालना येथे तहसिल कार्यालयाचे फर्निचर, बैठकव्यवस्था, व इतर आनुषंगिक कामे.	१९९.००
१३	ता. कागल जि.कोल्हापूर येथे १८ तलाठी चावडी बांधकाम.	२७०.००
१४	ता. पन्हाळा, येथे २७ व ता. शाहुवाडी जि.कोल्हापूर येथे ०३ तलाठी चावडी बांधकाम.	४६५.००
१५	ता. हातकणंगले, जि. कोल्हापूर येथे २२ तलाठी कार्यालय बांधकाम.	३३०.००
१६	ता. मुरबाड, जि.ठाणे येथे ४८ तलाठी कार्यालय इमारत बांधकाम.	७२०.००
१७	ता. मिरज, जि.सांगली येथे ०६ मंडळ अधिकारी व १३ तलाठी कार्यालय बांधकाम .	२८५.००
१८	चाकुर, जि.लातूर येथील तहसिल कार्यालय इमारतीमध्ये फर्निचर पुरविणे , अनुषंगिक कामे.	४६२.७६
१९	अहमदपूर, जि.लातूर येथील तहसिल कार्यालय इमारतीमध्ये फर्निचर पुरविणे अनुषंगिक कामे .	४१६.३९

२०	ता. देवणी, जि. लातूर येथील तहसिल कार्यालयाच्या संरक्षक भिंतीचे बांधकाम	२४५.५३
२१	तहसिल, जळकोट जि.लातूर येथे प्रकार १,२,३,४ चे शासकीय निवासस्थान बांधकाम	१३२७.४
२२	ता.गेवराई, जि.बीड येथे १८ तलाठी कार्यालय व ३ मंडळ अधिकारी कार्यालय इमारत बांधकाम	३१८.२०
२३	ता.गेवराई, जि. बीड येथे तहसिल कार्यालयाचे नुतनीकरण काम	१९९.६६
२४	ता.गेवराई, जि.बीड येथे १६ तलाठी व ०३ मंडळ अधिकारी कार्यालय बांधकाम.	२८५.००
२५	ता. हिमायत नगर, जि. नांदेड येथे ३ मंडळ अधिकारी व १८ तलाठी कार्यालय बांधकाम.	६०१.००
२६	ता. मुखेड, जि.नांदेड येथे ४८ तलाठी कार्यालय सह निवासस्थान बांधकाम	७२०.००
२७	ता. वडवणी, जि.बीड येथे महसूल विभागासाठी निवासी क्वार्टर इमारतीचे बांधकाम	८७९.३२
२८	ता. वडवणी, जि. बीड येथे तहसिल कार्यालय टॉयलेट ब्लॉकचे बांधकाम	३१.५५
२९	ता. वडवणी, जि. बीड येथे तहसिल कार्यालय कंपाऊंड वॉल बांधकाम	७३.१६
३०	ता. वडवणी, जि. बीड येथे तहसिल कार्यालय करीता पार्किंग रोड बांधकाम	४४.२१
३१	ता. पाटोदा, जि.बीड येथे महसूली अधिकारी वर्ग-१ करीता २ निवासस्थान, वर्ग-२ करीता ६ निवासस्थान व वर्ग-३ कर्मचाऱ्यांकरीता ३६ निवासस्थान बांधकाम	१४३८.७
३२	ता. आष्टी, जि.बीड येथे महसूली अधिकारी वर्ग-१ करीता २ निवासस्थान, वर्ग-२ करीता ६ निवासस्थान व वर्ग-३ कर्मचाऱ्यांकरीता २८ निवासस्थान बांधकाम	१३१९.८
३३	ता. माजलगाव, जि.बीड येथे उपविभागीय अधिकारी कार्यालयाची उर्वरित कामे (फर्निचर,सी.सी.रोड,संरक्षक भित्त, बगीचा,पार्किंग रोड,सोलार स्ट्रीट लाईट )	३८७.७१
३४	ता. भुसावल, जि. जळगाव येथे तहसिलदार निवासस्थान बांधकाम.	७०.००
३५	ता. भुसावल, जि. जळगाव येथे प्रकार-१ ची १६ निवासस्थाने व प्रकार-२ ची ८ निवासस्थानाचे बांधकाम.	११८७.९
३६	ता. जि. धुळे येथे ३३ तलाठी कार्यालय इमारतीचे बांधकाम .	४९५.००
३७	ता. जि.धुळे येथे १२ मंडळ अधिकारी कार्यालय इमारतीचे बांधकाम .	१८०.००
३८	ता. साक्री, जि.धुळे येथे ०८ मंडळ अधिकारी कार्यालय इमारतीचे बांधकाम	१२०.००
३९	ता. साक्री, जि.धुळे येथे ०४ तलाठी कार्यालय इमारतीचे बांधकाम	६०.००
४०	कोठारी, ता.बल्लारपूर जि.चंद्रपूर येथे अप्पर तहसिलदार कार्यालय इमारतीचे बांधकाम	२४९.८६



४१	ता.भद्रावती, जि.चंद्रपूर तहसिलदार भद्रावती कार्यालयामध्ये मिटींग हॉलचे बांधकाम	४४७.०५
४२	ता. पुरंदर, जि.पुणे येथे १३ तलाठी कार्यालय/निवासस्थाने इमारत बांधकाम	१९५.००
४३	परभणी जिल्ह्यातील सेलू व जितूर तालुक्यात ०८ मंडळ अधिकारी व ४० तलाठी कार्यालय बांधकाम	७२०.००
४४	ता. जुन्नर, जि. पुणे येथे ०६ मंडळ अधिकारी व २६ तलाठी कार्यालय /निवासस्थान बांधकाम.	४८०.००
४५	करमाळा, जि.सोलापूर येथे ०८ मंडळ अधिकारी व २० तलाठी कार्यालय बांधकाम.	४२०.००
४६	ता. त्र्यंबकेश्वर, जि.नाशिक येथे १० तलाठी व ०१ मंडळ अधिकारी कार्यालय बांधकाम.	१६५.००
४७	ता. हिंगणा, जि.नागपूर येथे १० तलाठी कार्यालय बांधकाम.	१५०.००
४८	ता. शिरूर कासार, जि.बीड येथे महसूली अधिकारी वर्ग-१ करीता २ निवासस्थान, वर्ग-२ करीता ४ निवासस्थान व वर्ग-३ कर्मचाऱ्यांकरीता १६ निवासस्थान बांधकाम.	८००.६६

शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of work :- Construction of 02 Circle Officer's Offices at  
Deola (Deola and Kharde) Tahsil, District  
Nashik.

## RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per (Sq.M./Metre/Lumps um, etc.)	Cost Component Wise	Rs.	
				Total	
(A)	ESSENTIAL ITEMS (Components)				
1	(a) Building Proper (Built up Area per Sq.M.)	74.32		₹	21,50,722.54
	Total B.U.A.	74.32	Sub Total (1)	₹	21,50,722.54
	(a) Fuel Gas Pipe Line	Lumpsum		₹	
	(b) Bio Digestor	Lumpsum		₹	
	(c) Rain / Roof Water Harvesting	Lumpsum		₹	
	(d) Solar Roof Top (MoU to be executed)	Lumpsum		₹	
	(e) Ramp for Handicaps	Lumpsum		₹	-
	(f) Providing Furniture	Rs. 2500/- per Sq.M.		₹	-
			Sub Total (2)	₹	-
2	Water Supply & Sanitary Works	5%		₹	1,07,536.13
3	Electrification - Internal & external	8%		₹	1,72,057.80
4	Fire Fighting Arrangement etc.	2%		₹	43,014.45
			Sub Total (3)	₹	3,22,608.38
(B)	MISCELLANEOUS ITEMS				
	(i) Compound Wall & Gate (Rmt)	Rs.(or as per Detailed		₹	
	(ii) Internal Roads (Rmt) (Conc. Road+BT Road)	Rs.(or as per Detailed		₹	
	(iii) Landscaping & Gardening	Lumpsum		₹	
	(iv) Development of Grounds	Lumpsum		₹	
	(vi) Parking	Lumpsum		₹	
	(vii) Soil Investigation & Detail Land Survey	Lumpsum		₹	
	(viii) CC Drains & CD Works	Lumpsum		₹	
	(xi) Solar Street Lights	Lumpsum		₹	
	(xii) Paver Block	Lumpsum		₹	47,600.00
			Sub Total (4)	₹	47,600.00
			SUB TOTAL (A) = (1)+(2)+(3)+(4)	₹	25,20,930.92
(C)	OPTIONAL ITEMS				
	(1) UGWT for RW Harvesting (Cu.M.)			₹	-
	(2) Water Main Storage & Pump House, Bore Well			₹	-
	(3) Air Conditioning			₹	
	(4) Lifts			₹	-
	(5) ESR			₹	
	(6) AB Rooms, Area Lighting, Pumps, Generator			₹	
	(7) CCTV			₹	-
	(8) Miscellaneous Works (Weigh Bridge)			₹	-
			SUB TOTAL (B)	₹	-
			PROJECT COST (P) = (A) + (B)	₹	25,20,930.92
(D)	PROVISIONS				
	(a) Additional Architectural Charges on (1)			₹	
	(b) Contengencies On Sub Total (P)		0.00%	₹	-
	(c) GST On Project Cost (P)		18.00%	₹	4,53,767.57
	(d) Labour Insurance On Project Cost (P)		1.00%	₹	25,209.31

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(e) Tree Plantation On Project Cost (P)		0.00%	₹	-
(f) Computerisation On Project Cost (P)		0.00%	₹	-
(g) Price Escalation On Project Cost (P)		0.00%	₹	-
		<b>SUB TOTAL (C)</b>	₹	<b>4,78,976.87</b>
		<b>TOTAL PROJECT COST (TPC) = (P) + (C)</b>	₹	<b>29,99,907.79</b>
		<b>Say Amount in Lakhs Rs.</b>		<b>₹30.00</b>

	<b>PLINTH AREA RATES FOR</b>			
(i)	Building Proper Cost		28,937.73	per Sq.M.
(ii)	Electrical Work		2,315.02	per Sq.M.
(iii)	Water Supply		1,446.89	per Sq.M.
(iv)	For (i) + (ii) + (iii)		32,699.64	per Sq.M.
(v)	Total Project Cost = TPC/Area (as per "a")		40,363.42	per Sq.M.



शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of work :- Construction of 02 Circle Officer's Offices at Deola (Lohnere, Umrane) District Nashik.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per (Sq.M./Metre/ Lumps um, etc.)	Cost Component Wise	Rs. Total	
(A)	ESSENTIAL ITEMS				
1	(a) Building Proper (Built up Area per Sq.M.)	0.00 -		₹	21,50,722.54
	Total B.U.A.	0.00	Sub Total (1)	₹	21,50,722.54
	(a) Fuel Gas Pipe Line	Lumpsum		₹	
	(b) Bio Digestor	Lumpsum		₹	
	(c) Rain / Roof Water Harvesting	Lumpsum		₹	
	(d) Solar Roof Top (MoU to be executed)	Lumpsum		₹	
	(e) Ramp for Handicaps	Lumpsum		₹	-
	(f) Providing Furniture	Rs. 2500/- per Sq.M.		₹	-
			Sub Total (2)	₹	-
2	Water Supply & Sanitary Works	5%		₹	1,07,536.13
3	Electrification - Internal & external	8%		₹	1,72,057.80
4	Fire Fighting Arrangement etc.	2%		₹	43,014.45
			Sub Total (3)	₹	3,22,608.38
(B)	MISCELLANEOUS ITEMS				
	(i) Compound Wall & Gate (Rmt)	Rs.(or as per Detailed Est.)		₹	
	(ii) Internal Roads (Rmt) (Conc. Road+BT Road)	Rs.(or as per Detailed Est.)		₹	
	(iii) Landscaping & Gardening	Lumpsum		₹	
	(iv) Development of Grounds	Lumpsum		₹	
	(vi) Parking	Lumpsum		₹	
	(vii) Soil Investigation & Detail	Lumpsum		₹	
	(viii) CC Drains & CD Works	Lumpsum		₹	
	(xi) Solar Street Lights	Lumpsum		₹	
	(xii) Paver Block	Lumpsum		₹	47,600.00
			Sub Total (4)	₹	47,600.00
			SUB TOTAL (A) =	₹	25,20,930.92
(C)	OPTIONAL ITEMS				

	(1) UGWT for RW Harvesting (Cu.M.)			₹	-
	(2) Water Main Storage & Pump			₹	-
	(3) Air Conditioning			₹	-
	(4) Lifts			₹	-
	(5) ESR			₹	-
	(6) AB Rooms, Area Lighting,			₹	-
	(7) CCTV			₹	-
	(8) Miscellenous Works (Weigh			₹	-
			<b>SUB TOTAL (B)</b>	₹	-
			<b>PROJECT COST (P) = (A) +</b>	₹	<b>25,20,930.92</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	(a) Additional Archectural Charges on (1)			₹	
	(b) Contengencies On Sub Total (P)		0.00%	₹	-
	(c) GST On Project Cost (P)		18.00%	₹	4,53,767.57
	(d) Labour Insurance On Project Cost (P)		1.00%	₹	25,209.31
	(e) Tree Plantation On Project Cost (P)		0.00%	₹	-
	(f) Computerisation On Project Cost (P)		0.00%	₹	-
	(g) Price Escalation On Project Cost (P)		0.00%	₹	-
			<b>SUB TOTAL (C)</b>	₹	<b>4,78,976.87</b>
			<b>TOTAL PROJECT COST (TPC) = (P) + (C)</b>	₹	<b>29,99,907.80</b>
			<b>Say Amount in Lakhs Rs.</b>		<b>₹30.00</b>



शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of Work :- Construction of 02 Circle Officers Offices (Dugaon, Dhodambe) and 06 Talathi Offices (Vitave, Kokankhed, Khadakjamb, Parsul, Hirapur, Kanadgaon) at Chandwad, Dist- Nashik

RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs. Per (Sqmt/ Meter/Lumpsump etc.)	Cost Rs.	
				Component wise	Total
(A)	ESSENTIAL ITEMS (Components)				
1	Construction of 02 Circle Officers Offices and 06 Talathi Offices at Chandwad, Dist- Nashik	297.28	28986.4		8617076.99
	Total B.U.A.=			Sub Total (1)	8617076.99
	(a) Fuel Gas Pipeline				0
	(b) Bio Digester				0
	(c) Rain / Roof Water Harvesting				0
	(d) Solar Roof Top (MoU to be executed)				0
	(e) Ramp for Handicapes		Lumsum		100000.00
				Sub Total (2)	100000.00
2	Water Supply and Sanitary Works		5% of (1)		430853.85
3	Electrification External		5%		430853.85
	Internal		5% of (1)		430853.85
4	Fire Fighting		1% of (1)		86170.77
				Sub Total (3)	1378732.32
(B)	MISCELLANEOUS ITEMS				
	(i) Compound Wall and Gate (Rmt)				0
	(ii) Internal Roads (Rmt) (Conc. & BT)				0
	(iii) Box Gutter				0
	(iv) Paver Block				0
	(v) land Scaping & Gardening				0
	(vi) Soil Investigations and Detail land Survey				0
	(vii) CC Drains and C/D Works				0
	(viii) Solar power street light				0
				Sub Total (4)	0
	Sub Toatl (A) = (1)+(2)+(3)+(4)			Rs.	10095809.31
(C)	OPTIONAL ITEMS				
	1. UnderGraound water tank for R/W Harvesting (CuM)				0

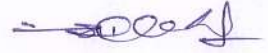
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	2. Water Main Storage and pump hous, bore well					0
	3. Air Conditioning					0
	4. Lift					0
	5. External Toilets					0
	6. AB Room, Area Lighting, Pumps, Generator					0
	7. CCTV / LAN					0
	8. Miscellenous Works					0
					<b>Sub Total (B)</b>	<b>0</b>
	<b>Project Cost (P) = (A)+(B)</b>					<b>10095809.31</b>
<b>(D)</b>	<b>PROVISIONS</b>					
	(a) Contingencies on sub total (1)					0.00
	(b) GST on Project Cost (P)			18%		1817245.68
	(c) Labour Insurance on Project Cost (P)			1.00%		86170.77
	(d) Computerisation on Project Cost (P)					0.00
	(e) Price Escalation on Project Cost (P)					0.00
					<b>Sub Total (C)</b>	<b>1903416.45</b>
	<b>TOTAL COST OF PROJECT (TPC) = (P) + (C)</b>					<b>11999225.76</b>
	<b>Say Rs.</b>					<b>11999226.00</b>
	<b>Say Amount in Lakhs Rs</b>					<b>120.0</b>

<b>PLINTH AREA RATES FOR</b>				<b>Sqm</b>	
<b>(i) Building Proper Cost</b>	<b>Rs.</b>	<b>28986.40</b>	<b>per Sqm</b>		
<b>(ii) Electrical work</b>	<b>Rs.</b>	<b>432303.17</b>	<b>per Sqm</b>		
<b>(iii) Water Supply</b>	<b>Rs.</b>	<b>1449.32</b>	<b>per Sqm</b>		
<b>(iv) For (i)+(ii)+(iii)</b>	<b>Rs.</b>	<b>462738.89</b>	<b>per Sqm</b>		
<b>(v) Total Project Cost = TCP / Area (as per "a")</b>	<b>Rs.</b>	<b>40363.38</b>	<b>per Sqm</b>		

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of work :-Construction of 36 Talathi Offices at Sindkhed Raja, District Buldhana.				
तलाठी कार्यालये :-माल सावरगाँव, शिवनीटाका, धाँदरवाडी, खामगाँव, सुलजगाँव, सोनोशी, आडगाँव राजा, जाँभोरा,वर्दाडी,धानोरा, चांगेफल,किनगाँव राजा, सावखेडतेजन, पलसखेड चक्का, वाघजाई, उमरद, विझोरा, दूसरबीड, हिवरखेड पूर्णा, जाउल्का, देवखेड, खैरव, राहेरी, मलकापुर पंगरा, धोरवी, झोटिंगा, देउलगाँव कोल, वाघाला, शेंदूरजन,कंडारी, गोरेगाँव, राजेगाँव दरेगाँव, साकरखेरडा, शिन्दी, मोहाडी, गूँज,सवदड				
RECAPITULATION SHEET				
A	1	Cost of Work	Rs.	39875942.00
	2	internal roads with C.D.Work	Rs.	0.00
	3	paving blocks in premices LS	Rs.	0.00
		<b>TOTAL</b>	<b>Rs.</b>	<b>39875942.00</b>
B	4	Electrification ( 11%)		4386353.62
		Total A+B		44262295.62
	5	Water supply & Sanitation (8%)	Rs.	0.00
	6	Contengencies (4%)	Rs.	1770492.00
	7	Add 18% for GST	Rs.	7967213.00
		<b>TOTAL</b>	<b>Rs.</b>	<b>54000000.62</b>
		<b>Say Amount in Lakhs Rs</b>	<b>Rs.</b>	<b>540.00</b>





शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of work : Construction of 38 Talathi Offices at Deulgaonraja, District Buldhana					
RECAPITULATION SHEET					
A	1	Cost of Work	Rs.		42091272.00
	2	internal roads with C.D.Work	Rs.		0.00
	3	paving blocks in premices LS	Rs.		0.00
				<b>TOTAL</b>	<b>Rs. 42091272.00</b>
B	4	Electrification ( 11%)			4630039.92
				<b>Total A+B</b>	<b>46721311.92</b>
	5	Water supply & Sanitation (8%)	Rs.		0.00
	6	Contengencies (4%)	Rs.		1868852.00
	7	Add 18% for GST	Rs.		8409836.00
				<b>TOTAL</b>	<b>Rs. 56999999.92</b>
		<b>Say Amount in Lakhs Rs</b>	<b>Rs.</b>		<b>570.00</b>



(६)

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब			
Name of the Department : Revenue and Forest Department			
Name of work :- Construction of 13 Talathi Offices at Chikhli , District Buldhana.			
RECAPITULATION SHEET			
Sr. No.	PARTICULARS		AMOUNT
1	Cost of building	Rs.	15825276.00
3	Add for Royalty Charges	Rs.	100000.00
4	Add for Testing of Material	Rs.	250000.00
		<b>Total Rs.</b>	16175276.00
5	Add for Contengencies 1%	Rs.	80876.00
6	Add for Work Insurance 1.00%	Rs.	158253.00
7	Add for Labour Insurance 1.00%	Rs.	158253.00
8	ADD FOR GST 18%	Rs.	2911550.00
		<b>Total Rs.</b>	19484208.00
		<b>Total Rs.</b>	19484208.00
		<b>Say Rs</b>	19484000.00
	<b>Say Amount in Lakhs Rs.</b>		<b>195.00</b>

(6)

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब
Name of the Department : Revenue and Forest Department
Name of Work:- Construction of 26 Talathi Offices at Chalishaon, District Jalgaon.
तलाठी कार्यालये :- तांब्होळी, धामनगांव, देवली, माळशेवगा, शिंदी, सायगाव, पोहरे, पातोंडा, पिंपरखेड, बोरखेडा खु., खेडगाव, न्हवे, हिरापूर, करजगाव, रोहिणी, विष्णूनगर, उपखेड, टाकळी प्र दे, कुणझर, दहिवद, करगाव, चीचखेडे, जावळे, लोंजे, बणगाव, अंधारी.

RECAPULATION SHEET					
	Cost of Work Portion		=		3,15,87,100/-
					3,15,87,100/-
	Deduct	Royalty Charges	=		3,50,600/-
	Deduct	Testing Charges	=		2,20,400/-
		Net Cost	=		3,10,16,100/-
	Add 4% for Electrification Charges		=		12,40,644/-
	Add 1.00% for Labour Insurances on co		=		3,10,161/-
	Add 18.00 % for GST on net Cost		=		58,62,043/-
	Add Royalty Charges		=		3,50,600/-
	Add Testing Charges				2,20,400 /-
			Total	Rs.	3,89,99,948/-
	Say Amount in Lakhs Rs				389.00



शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work :- Construction of 04 Talathi Officer (At Post Aadgaon (Budruk), Golatgaon, Kumbhephal, Chitte-Pimpal ) at Tal. Dist. Chhatrapati Sambhajinagar.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope		Unit Rate Norme Rs. Per (Sqmt/ Meter/ Lumpsum etc)	Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Componenets)				
1	a) Building Proper (Built Up Area - Sqm)				
	For 4 Nos. Of Talathi Offices	100.00	29,200.00		
	Total B.U.A. = 100.00 sq.m.			Sub Total (1)	29,20,000.00
	a) Fule Gas Pipe line		Lumpsum	-	
	b) Bio Digester		Lumpsum	-	
	c) Rain / Roof Water Harvesting				
	For 4 Nos. Of Talathi Bhavan	100.000	700.00	70,000.00	
			Sub Total		70,000
2	Water Supply & Sanitary Works		5% of (a)	Sub Total (2)	1,46,000
3	Electrification				
	External		5% of (a)	1,46,000.00	
	Internal		6% of (a)	1,75,200.00	
				Sub Total (3)	3,21,200
			Sub Total (A)		34,57,200
(B)	MISCELLANEOUS ITMES				
	(i) Compound wall & Gate 210 Mtr.		17,000.00	-	
	(ii) Internal Road (Sqm.) (4 x 10 mtr x 4.00 mtr)	160.00	3,850.00	6,16,000.00	
	(iii) Development of Ground		Lumpsum	1,40,000.00	
	(iv) Land Scaping		Lumpsum	77,000.00	
	(vi) Soil Investingation & Detail Land Survey		0.50% of (a)	14,600.00	
	(viii) Parking Shade For Two / Four Wheelars		Lumpsum		
	(ix) Dismentling Of existing Structure		Lumpsum		
				Sub Total (B)	8,47,600.00
(C)	OPTIONAL ITEMS				
1	Under ground Water Tank for R/W Harvesting (Cu.M.)		Lumpsum	1,00,000.00	
2	Water Main Storage and pump house bore well		Lumpsum		
3	AB Room, Area lighting, Pumps, Generator		Lumpsum	42,500.00	
4	Watchmen Room		Lumpsum		
				Sub Total (C)	1,42,500
	Project Cost (P) = (A)+(B)+(C)				44,47,300
(D)	PROVISIONS				
	(i) Contingencies 4% on (a)			1,16,800.00	
	(ii) Centage charges 5% on (a)			1,46,000.00	
	(iii) GST 18% on (P)			8,00,514.00	
	(iv) Change in SSR / Price escalation 10% on (P)			4,44,730.00	
	(v) Labour Insurance 1.00 % (P)			44,473.00	
				Sub Total (D)	15,52,517
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)				59,99,817
	Say Amount in Lakhs Rs.				Rs. 60.00

PLINTH AREA RATES FOR			
i) Bidg Proper Cost	Rs.	29,200.0	/Sqm.
ii) Elect. Work	Rs.	3,212.0	/Sqm.
iii) Water Supply	Rs.	1,460.0	/Sqm.
iv) For (i) + (ii) + (iii)	Rs.	33,872.0	/Sqm.
v) Total Project Cost = TPC / Area (as per "a")		59,998.17	/Sqm.



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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of work :- Construction Of 04 Talathi Offices (At post Aadgaon, Sarak,Palshi,Chauka,Ladsavangi) at Tal. Dist. Chhatrapati Sambhajinagar.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope		Unit Rate Norme Rs. Per (Sqmt/ Meter/ Lumpsum etc)	Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Componenets)				
1	a) Building Proper (Built Up Area - Sqm)				
	For 4 Nos. Of Talathi Bhavan	100.00	29,200.00		
	Total B.U.A. =		100.00 sq.m.	Sub Total (1)	29,20,000.00
	a) Fule Gas Pipe line		Lumpsum	-	
	b) Bio Digester		Lumpsum	-	
	c) Rain / Roof Water Harvesting				
	For 4 Nos. Of Talathi Bhavan	100.000	700.00	70,000.00	
			Sub Total		70,000
2	Water Supply & Sanitary Works		5% of (a)	Sub Total (2)	1,46,000
3	Electrification				
	External		5% of (a)	1,46,000.00	
	Internal		6% of (a)	1,75,200.00	
				Sub Total (3)	3,21,200
			Sub Total (A)		34,57,200
(B)	MISCELLANEOUS ITMES				
	(i) Compound wall & Gate 210 Mtr.		17,000.00	-	
	(ii) Internal Road (Sqm.) (4 x 10 mtr x 4.00 mtr)	160.00	3,850.00	6,16,000.00	
	(iii) Development of Ground		Lumpsum	1,40,000.00	
	(iv) Land Scaping		Lumpsum	77,000.00	
	(vi) Soil Investingation & Detail Land Survey		0.50% of (a)	14,600.00	
	(viii) Parking Shade For Two / Four Wheelars		Lumpsum		
	(ix) Dismentling Of existing Structure		Lumpsum		
				Sub Total (B)	8,47,600.00
(C)	OPTIONAL ITEMS				
1	Under ground Water Tank for R/W Harvesting (Cu.M.)		Lumpsum	1,00,000.00	
2	Water Main Storage and pump house bore well		Lumpsum		
3	AB Room, Area lighting, Pumps, Generator		Lumpsum	42,500.00	
4	Watchmen Room		Lumpsum		
				Sub Total (C)	1,42,500
	Project Cost (P) = (A)+(B)+(C)				44,47,300
(D)	PROVISIONS				
	(i) Contingencies 4% on (a)			1,16,800.00	
	(ii) Centage charges 5% on (a)			1,46,000.00	
	(iii) GST 18% on (P)			8,00,514.00	
	(iv) Change in SSR / Price escalation 10% on (P)			4,44,730.00	
	(v) Labour Insurance 1.00 % (P)			44,473.00	
				Sub Total (D)	15,52,517
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)				59,99,817
	Say Amount in Lakhs Rs.				Rs. 60.00

PLINTH AREA RATES FOR			
i) Bidg Proper Cost	Rs.	29,200.0	/Sqm.
ii) Elect. Work	Rs.	3,212.0	/Sqm.
iii) Water Supply	Rs.	1,460.0	/Sqm.
iv) For (i) + (ii) + (iii)	Rs.	33,872.0	/Sqm.
v) Total Project Cost = TPC / Area (as per "a")		59,998.17	/Sqm.



शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of work :- Construction of 07 Talathi Offices (At post Wadadbajar,jategaon,Shirodi (Khurd), Khamgaon, Babra, Nidhona,Umravati) at Tal- Phulumbri, Dist. Chhatrapati Sambhajinagar.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope		Unit Rate Norme Rs. Per (Sqmt/ Meter/ Lumpsum etc)	Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Componenets)				
1	a) Building Proper (Built Up Area - Sqm)				
	For 7Nos. Of Talathi Offices	175.00	29,200.00		
	<b>Total B.U.A. =</b>	<b>175.00</b>	<b>sq.m.</b>	<b>Sub Total (1)</b>	<b>51,10,000.00</b>
	a) Fule Gas Pipe line		Lumpsum	-	
	b) Bio Digester		Lumpsum	-	
	c) Rain / Roof Water Harvesting				
	For 7 Nos. Of Talathi Bhavan	175.000	700.00	1,22,500.00	
			<b>Sub Total</b>		<b>1,22,500</b>
2	Water Supply & Sanitary Works		5% of (a)	<b>Sub Total (2)</b>	<b>2,55,500</b>
3	Electrification				
	External		5% of (a)	2,55,500.00	
	Internal		6% of (a)	3,06,600.00	
				<b>Sub Total (3)</b>	<b>5,62,100</b>
			<b>Sub Total (A)</b>		<b>59,27,600</b>
(B)	MISCELLANEOUS ITMES				
	(i) Compound wall & Gate 210 Mtr.		17,000.00	-	
	(ii) Internal Road (Sqm.) (7 x 10 mtr x 4.00 mtr)	280.00	3,850.00	10,78,000.00	
	(iii) Development of Ground		Lumpsum	1,40,000.00	
	(iv) Land Scaping		Lumpsum	77,000.00	
	(vi) Soil Investingation & Detail Land Survey		0.50% of (a)	25,550.00	
	(viii) Parking Shade For Two / Four Wheelars		Lumpsum		
	(ix) Dismantling Of existing Structure		Lumpsum		
				<b>Sub Total (B)</b>	<b>13,20,550.00</b>
(C)	OPTIONAL ITEMS				
1	Under ground Water Tank for R/W Harvesting (Cu.M.)		Lumpsum	3,85,000.00	
2	Water Main Storage and pump house bore well		Lumpsum		
3	AB Room, Area lighting, Pumps, Generator		Lumpsum	1,50,500.00	
4	Watchmen Room		Lumpsum		
				<b>Sub Total (C)</b>	<b>5,35,500</b>
<b>Project Cost (P) = (A)+(B)+(C)</b>					<b>77,83,650</b>

Sr. No.	Particulars of Scope	Unit Rate Norme Rs. Per (Sqmt/ Meter/ Lumpsum etc)	Cost Rs.	
			Component Wise	Total
(D)	PROVISIONS			
	(i) Contingencies 4% on (a)		2,04,400.00	
	(ii) Centage charges 5% on (a)		2,55,500.00	
	(iii) GST 18% on (P)		14,01,057.00	
	(iv) Change in SSR / Price escalation 10% on (P)		7,78,365.00	
	(v) Labour Insurance 1.00 % (P)		77,837.00	
			Sub Total (D)	27,17,159
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)			1,05,00,809
	Say Amount in Lakhs Rs.			Rs. 105.00

PLINTH AREA RATES FOR		
i) Bidg Proper Cost	29,200.0	/Sqm.
ii) Elect. Work	3,212.0	/Sqm.
iii) Water Supply	1,460.0	/Sqm.
iv) For (i) + (ii) + (iii)	33,872.0	/Sqm.
v) Total Project Cost = TPC / Area (as per "a")	60,004.62	/Sqm.



शासन निणय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब
Name of the Department : Revenue and Forest Department
Name of work:- Extension, Decoration, and other related work at Collector Office at Tal. Dist. Jalna
<b>RECAPITULATION SHEET</b>

Essential Items						
1	Building Proper	Area In Sq.M/Length In RMT	Rate In Rs			Amount
1	<b>BEAUTIFICATION FACADE ( SKIN WALL ) TREATMENT &amp; ALLIED WORKS</b>					
	A- FAÇADE (SKIN WALL ) TREATMENT TO COLLECTOR OFFICE BUILDING	2,685.00	6,045.00		Rs.	1,62,30,825
	B- TERRACE SLAB WATER PROOFING TREATMENT TO BUILDING	2,665.00	1,364.33		Rs.	36,35,939
	<b>BUILDING INTERNAL RENOVATIONS</b>				Rs.	
	A) Internal Passages VITRIFIED MATT FINISH FLOORING (ONLY Ground Floor Passage)	1,050.00	1740.24		Rs.	18,27,252
	B) Internal Passages wall Panelling with -12 mm thk. Ply with laminate up to 1.2 m ht.	300.00	3154.00		Rs.	9,46,200
	C) Internal Passages False Ceiling (ONLY Ground Floor Passage)	1,050.00	1857.45		Rs.	19,50,323
	TENSILE ROOF At PARKING & GAZEBO- [ Rate Approved By S.E.Office P.W.D Aurangabad For Rajur Maha Ganpati Tirtha Vikas Work]	450.00	7,100.00		Rs.	31,95,000
	<b>TOTAL (1)</b>				Rs.	<b>2,77,85,539</b>
2	<b>Electrification</b>					
	a) External 5 % approx (Transformer, MSEB Charges, DG Sets etc)			5.0%	Rs.	13,89,277
	b) Internal (6 %Approx )			6.0%	Rs.	16,67,132
3	Water Supply & Sanitation ( %)			0%	Rs.	0
	<b>Miscellaneous Items</b>					
4	Compound wall & Gate	160.00	15,373.00		Rs.	24,59,680
5	Internal Roads as per Lay out				Rs.	
6	Solar Energy System (0.5%)			0%	Rs.	0



7	Furniture /Interior Decoration Miniumum 5000 rs / sq.m	0.00	5,000.00		Rs.	0
8	SITE DEVELOPMENT -TRI-MIX CONCRETE ,	1460.00	2,341.00		Rs.	34,17,860
	PRECAST CONCRETE PAVING BLOCKS	310.00	2,010.00			6,23,100
9	Rain Water Harvesting			0%	Rs.	0
10	Fire Fighting Arrangement 1%			0%	Rs.	0
11						
12	C.C.Drain					
13	Soil Investigation (0.50%)				Rs.	0
14	Land Development & Garden	1,820.00	1,500.00	0%	Rs.	27,30,000
<b>TOTAL (A)</b>					<b>Rs.</b>	<b>4,00,72,589</b>
15	Add4% for Contingencies Charges			4%	Rs.	16,02,904
					<b>Rs.</b>	<b>4,16,75,493</b>
16	Rate of Essential Items Rs/Sqm.					0
17	Add Price Escalation 10%			10%	Rs.	41,67,549

#### Optional Items

1	Water Main, Storage & Pum House, Borewell etc.				Rs.	0
2	Air Conditioning				Rs.	0
3	Lifts				Rs.	0
4	Architectural Services /R.C.C.Designer Services (2.00%)			2.00%	Rs.	8,33,510
5	External Toilets				Rs.	0
6	Public Facility Center				Rs.	0
7	Extenal /Street Light					0
8	Sewage Treatment Plant				Rs.	0
9	Flag Post				Rs.	0
10	Open Stage				Rs.	0
11	Centage Chages				Rs.	0
<b>TOTAL (C)</b>					<b>Rs.</b>	<b>50,01,059</b>
<b>TOTAL COST OF PROJECT (B) + (C)</b>					<b>Rs.</b>	<b>4,66,76,552</b>
<b>Add G.S.T. @ 18 % on total cost</b>				18.00%	Rs.	84,01,779
	Labour Insurance 1 %			1%	Rs.	4,00,726
<b>GRAND TOTAL</b>						<b>5,54,79,058</b>
<b>Say Amount in Lakhs Rs</b>						<b>554.78</b>

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शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of work :- Providing Furniture and other related works at Tahsil office at Bhokardan Dist. Jalna				
RECAPITULATION SHEET				
Particulars of Scop	Unit Rate Norms	Cost Rs		
		Component		Total
ESSENTIAL ITEMS	Area	Rate/Sqm		
a) Building Proper Furniture Seating Arrangment				9999100.00
	As per Estimate		Sub Total (a)	9999100.00
b) Water Proofing	Lumsum			794407.00
			Sub Total (b)	794407.00
Electrification				
Internal	5 % of a			499955.00
External	6 % of a			599946.00
			Sub Total (c )	1099901.00
	Sub Total (A) = (a)+(b)+(c )			11893408.00
Miscellaneous Items				
I) Compound wall and Gate	10 % of a			999910.00
II) Internal CC Roads	10 % of a			999910.00
III) Parking	10 % of a			999910.00
IV) Land Scaping	10 % of a			999910.00
V) Polycarbonate Dome	10 % of a			999910.00
	Sub Total (B)			4999550.00
	Sub Total P = (A) + (B)			16892958.00
PROVISIONS				
1) Contengencies	4 % of a			399964.00
2) GST	18 % of A			2140813.00
3) Labour Insurance	1 % of P			168930.00
4) Architectural Consultancy	2.5 % of A			297335.00
	Sub Total ( D )			3007042.00
TOTAL COST OF PROJECT (TPC) = (A)+(B)+(C ) + (D)				19900000.00
Say Amount in Lakhs Rs				199.00





शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
NAME OF WORK:- Construction of 48 Talathi Offices at Tal. Murbad, Dist. Thane.					
तलाठी कार्यालये :- धसई, म्हसा, नारीवली, तुळई, म्हास, करवेळे, सरळगाव, साखरे, किसळ, वेशाखरे, माळ, मोरोशी, तळेगाव, कोलठाण, नांदगाव, मुरबाड, किशोर, धानिवली, घोरले, मासले, पवाळे, शिवळे, माल्हेड, खाटेघर, कुडवली, मानिवली, सासणे, पाटगाव, डोंगरन्हावे, देहरी, साकुली, जांभुर्डे, पाडाळे, कोरावळे, भुवन, भादाणे, नागाव, सावणे, न्याहाडी, टोकावडे, शेलगाव, शिरोशी, बळेगाव, कळंभाड, उमरोली, सोनावळे, मानिवली, माजगाव					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqmt./Meter/LumpSum etc.)	Cost Rs.		
			Component Wise	Total	
(A) ESSENTIAL ITEMS (Components)					
1	(a) Building Proper (Built Up Area-Sq.m)				
	Basement				-
	GROUND FLOOR	1873.20	26000.00 Per Sqmt.		487,03,200
					"
	Total B.U.A.=	1873.20		Sub Total (a)	487,03,200
	(b) Fuel Gas Pipeline				"
	(c) Bio Digester				"
	(d) Rain/Roof Water Harvesting	0.00	1000.00 Per Sqmt.		"
	(e) Solar Roof Top (MoU to be executed)				"
	(f) Ramp For Handicaps	0	50000.00 Per Sqmt.		"
	(g) Furniture 15 % carpet area	0	5000.00 Per Sqmt.		"
		Sub Total (b+c+d+e+f+g)			"
				Sub Total (1)	"
2	Water Supply & sanitary Works		5% of (a)		24,35,160
				Sub Total (2)	24,35,160
3	Electrification Internal		5% of (a)		24,35,160
	Electrification External		6% of (a)		29,22,192
	Fire Fighting Arrangment etc.		4% of (a)		"
				Sub Total (3)	53,57,352
		Sub Total (A) = (a)+(1)+(2)+(3)			564,95,712
(B) MISCELLANEOUS ITEMS					
	(i) Compound wall & gate (Rmt) 200Rmt per No.	0.00	14000.00 Per Rmt		"
	(ii) Internal Roads (Rmt) 7m WIDE CC ROAD	0.00	10000.00 Per Rmt		"
	(iii) Development of Ground		Lum Sum		"
	(iv) Gardening		Lum Sum		"
	Parking Shed		Lum Sum		"
	(v) Retaining wall		Lum Sum		"
	(vi) Land Scaping	0	100000 Lum Sum		"
	(vii) Soil Investigations & Detail Land survey	0	3000 Lum Sum		"
	(viii) CC Drains and C/D Works	0.00	15000.00 Per Rmt		"
	(ix) Dismantling Old structure		Lum Sum		"
				Sub Total (B)	"
		Sub Total (B) = (1) + (2) + (3) + (B)			564,95,712
(C) OPTINAL ITEMS					
1	Underground Water Tank for R/W harvesing	0	150000 LIT		"
2	Water Main Storage and pump house bore well	0	300000 Lum Sum		"
3	Flag Post	0	50000 Lum Sum		"
4	Air Conditioning		Lum Sum		"
5	Lifts		Per no.		"
6	Watchmen Cabin		Per Sqmt.		"
7	AB Room,Area lighting,Pumps,Generator		Lum Sum		"
8	CCTV	0	7500 Lum Sum		"

9	Gardening & Plantation	0	50000	Lum Sum		
					Sub Total (C)	
(D)	<b>PROVISIONS</b>				<b>Project Cost (P) = (A) + (B) + (C)</b>	<b>564,95,712</b>
	(i) Contingencies 4% on (a)					
	(ii) Green Building 5 % on (a)					19,48,128
	(iii) GST 18% on (P)					
	(iv) Increase in SSR 5 % on (P)					101,69,228
	(v) Labour Insurance 1 % on (P)					28,24,786
						5,64,957
					Sub Total (D)	155,07,099
					<b>TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)</b>	<b>720,02,811</b>
					<b>Say Amount in Lakhs Rs</b>	<b>720.00</b>

	<b>PLINTH AREA RATES FOR</b>		
(i)	Bldg Proper Cost	Rs. 26,000.00	/Sqm
(ii)	Elect Work	Rs. 2,860.00	/Sqm
(iii)	Water supply	Rs. 1,300.00	/Sqm
(iv)	For (i) + (ii) + (iii)	Rs. 30,160.00	/Sqm
(v)	Total Project Cost = TPC + Area (as per "a")	Rs. 38,438.40	/Sqm

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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब				
Name of the Department : Revenue and Forest Department				
Name of work :- Construction of 06 Circle Officer's Office and 13 Talathi Offices at Miraj, District Sangli.				
Circle Officer's Office :- Arag, Kavalapur, Bedag, Bhose, Belanki, Malgaon,				
Talathi Offices :- Arag, Kavalapur, Kanchanpur, Bhose, Linganoor, Shindewadi, Santoshwadi, Narwad, Shipur, Salgare, Malgaon, Takali, Khatav.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs. per (Sqmt / Meter / Lumpsum etc.)	Cost Rs.	
			Compo- nent wise	Total
(A)	<b>ESSENTIAL ITEMS (Components)</b>			
1	a) Building proper (Built up Area-Sqm)	39.64		
	Basement			1228523.00
	Ground/Stilt floor (including plinth protection)	1228523.00	39.64	
	Total B.U.A. =	1228523.00	Sub Total (a)	1228523.00
	b) Fuel Gas pipeline			0.00
	c) Bio Digester (SSR 20-21 I/P-51/112-i)			0.00
	d) Rain / Roof water harvesting			0.00
	e) Solar roof top (MoU to be executed)*			0.00
	(PV energy system 10KW x Rs.100000/- per Kw			
	f) Ramp for Handicaps			0.00
	g) Computer LANWAN & Telephone wiring Rs.310/- per Sqm			0.00
	h) Furniture - 44.18 x 70%	Rs.5,000/- Per Sqm		0.00
		Sub Total (b+c+d+e+f+g+h)		0.00
2	Water supply & Sanitary works	5% of (a)		0.00
			Sub Total (2)	0.00
3	Electrification Internal	5% of (a)		6143.00
	External	6% of (a)		0.00
			Sub Total (3)	6143.00
			Sub Total (A)	1234666.00
(B)	<b>MISCELLANEOUS ITEMS</b>			
	(i) Compound wall & Gate (Rmt)		0	0.00
	(ii) Internal Roads (Rmt)		0	0.00
	(iii) Development of Ground		0	0.00
	(iv) Dismantling			0.00
	(v) Parking with Shed, Paving blocks			0.00
	(vi) Retaining wall			0.00
	(vii) Land scaping			0.00
	(viii) Soil investigations & Detail Land survey			0.00

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	(ix) CC drains and C/D works		0.00
	(x) Royalty & Laboratory charges		0.00
		Sub Total (B)	0.00
		Sub Total (A) = (1) + (2) + (3) + (B)	1234666.00
(C)	<b>OPTIONAL ITEMS</b>		
1	External transformar (6279/- Per KVA x 0 KVA)		0.00
2	MSEDCL service connection charges		0.00
3	Fire fighting arrangement - 1998/- per Sqm. X 0.0		0.00
4	Fire alarm & fire detection system - 450/- per Sqm.		0.00
5	Pump, Borewell etc (Borepump & pumpsets on Sumpwell) Rs.84/- Sqm		0.00
6	Air conditioning - 0 ton x 56882 per ton		0.00
7	Lifts (2 nos as per drawing) - 0 nos x 0/-		0.00
8	External roads (Street light) 0mtr. x 3545.00/Mtr		0.00
9	D G Set 100 KVA x 16252/- per KVA		0.00
10	Shifting of Transformer		0.00
11	CCTV		0.00
		Sub Total (C)	0.00
		<b>Project Cost (P) = (A) + (B) + (C)</b>	<b>1234666.00</b>
(D)	<b>PROVISIONS</b>		
	i) Contingencies 3% on (a)		36856.00
	ii) Green building 5% on (P)		0.00
	iii) Labour insurance 0.5% on (P)		6173.00
	iv) GST 18% on (P)		222240.00
	v) Architect Consultany charges & RCC design & Compuerization 1.50% on (P)		0.00
	vi) Price Escalation 10% on (P)		0.00
		Sub Total (D)	265269.00
	<b>TOTAL COST OF PROJECT (TPC) (A+B+C+D)</b>		<b>1499977.00</b>
	<b>Say Amount in Lakhs Rs.</b>		<b>15,00,000.00</b>
	01 Talathi Office Rs. 15 Lakh X 13 Talathi Offices = Rs.		<b>195.00</b>
	01 Circle Officer's Office Rs. 15 Lakh X 06 Circle Officer's Offices = Rs.		<b>90.00</b>
	<b>Say Amount in Lakhs Rs.</b>		<b>285.00</b>



Name of the Department : Revenue and Forest Department

Name of Work :- Providing Furniture and other related works at Tahsil office at Chakur Dist. Latur

RECAPITULATION SHEET

Sr. No.	Particulars of Items		Unit Rate Norms Rs Per (Sqmt./Meter/Lump Sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)					
1	1) Building proper (Built Up Area - Sq.m)					
	Ground Floor	0.00		Per Sqmt.		-
	1st Floor	0.00		Per Sqmt.		-
	Total B.U.A. = 1026.60				Sub Total (a)	-
	(b) Fuel Gas Pipeline	0		Per Sqmt.		-
	(c) Bio Digester	0		Per Sqmt.		-
	(d) Rain / Roof ater Harvesting	1.00	500000.00	L.S.		5,00,000.00
	(e) Solar Roof Top (Mou to be executed)	0		L.S.		
	(f) Ramp For Handicap	0		L.S.		
	(g) Furniture 80% Of Area	821.28	20000.00	Per Sqmt.		1,64,25,600.00
			Sub Total (b+c+d+e+f+g)			1,69,25,600.00
2	Water Supply & Sanitary Works [ Repair ]			L.S.	Sub Total (2)	10,00,000.00
3	Electrification	Internal		L.S.		5,00,000.00
		External	6 % of (a)	6%		-
	Fire Fighting Arrangements etc.	L.S.	L.S.	L.S.		5,00,000.00
			Sub Total (3)			10,00,000.00
			Sub Total (A)			1,89,25,600.00
(B)	Miscellaneous Items		Rs. ....(or as per Detailed Estimate)			
	(i) Flooring & Dado Renovation	1.00	0.00	L.S.		25,00,000.00
	(ii) Internal Roads	250.00	10000.00	Per Rmt.		25,00,000.00
	(iii) Terrace , WC Bath Waterproofing	1.00		L.S.		20,00,000.00
	(iv) Parking	1.00	1000000.00	L.S.		10,00,000.00
	(v) Internal & External Colour	1.00		L.S.		25,00,000.00
	(vi) Land Scaping	0.00		L.S.		5,00,000.00
	(vii) C.C. Drains and C/D Works	250.00	8000.00	L.S.		20,00,000.00
	(viii) Plinth Protection	100.00	5000.00	Per Rmt.		5,00,000.00
			Sub Total (B)			1,35,00,000.00
			Sub Total (A) = (1)+(2)+(3)+(B)			3,24,25,600.00
(C)	OPTIONAL ITEMS					
1	Water Main Storage and pump house, bore well	1.00	1000000.00	L.S.		10,00,000.00
2	Air Conditioning	1.00	500000.00	L.S.		5,00,000.00
3	Street Light	1.00	1000000.00	L.S.		10,00,000.00
			Sub Total (C)			25,00,000.00
			COST OF PROJECT (P) = (A) + (B) + (C)			3,49,25,600.00
(D)	PROVISIONS					
	(i) Contingencies		4 % on (P)	4%		13,97,024.00
	(ii) Green Building		10% on (a)	10%		-
	(iii) GST		18% on (P)	18%		62,86,608.00
	(iv) Increase in SSR & Price Escalation		10% on (P)	10%		34,92,560.00
	(v) Labour Insurance		0.5% on (P)	0.5%		1,74,628.00
			Sub Total (D)			1,13,50,820.00
			TOTAL COST OF PROJECT (TPC) (A+B+C+D)			4,62,76,420.00
			Say Amount in Lakhs Rs			462.76

<b>PLINTH AREA RATES FOR</b>			
(I) Bldg Proper Cost		= Rs	0 / Sqm
(II) Elect. Work	10,00,000	= Rs	974 / Sqm
(III) Water Supply	10,00,000	= Rs	974 / Sqm
(IV) For (i) + (II) + (iii)	20,00,000	= Rs	1948 / Sqm
(V) Total Project Cost = TPC + Area (as per "a")	4,62,76,420	= Rs	45077 / Sqm



शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

NAME OF WORK :- Providing Furniture and other related works at Tahsil office at Ahamdpur Dist. Latur

## RECAPITULATION SHEET

Sr. No.	Particulars of Items	Unit Rate Norms		Cost Rs.	
		Rs Per (Sqmt. / Meter/ Lump Sum etc.)	Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)				
1	1) Building proper (Built Up Area - Sq.m)				
	Ground Floor	0.00	Per Sqmt.		-
	1st Floor	0.00	Per Sqmt.		-
	Total B.U.A. =	1026.60		Sub Total (a)	-
	(b) Fuel Gas Pipeline	0	Per Sqmt.		-
	(c) Bio Digester	0	Per Sqmt.		-
	(d) Rain / Roof ater Harvesting	1.00	500000.00	L.S.	5,00,000.00
	(e) Solar Roof Top (Mou to be executed)	0		L.S.	
	(f) Ramp For Handicap	0		L.S.	
	(g) Furniture 80% Of Area	821.28	20000.00	Per Sqmt.	1,64,25,600.00
			Sub Total (b+c+d+e+f+g)		1,69,25,600.00
2	Water Supply & Sanitary Works [ Repair ]		L.S.	Sub Total (2)	10,00,000.00
3	Electrification	Internal	L.S.		5,00,000.00
		External	6 % of (a)	6%	-
	Fire Fighting Arrangements etc.	L.S.	L.S.	L.S.	5,00,000.00
			Sub Total (3)		10,00,000.00
			Sub Total (A)		1,89,25,600.00
(B)	Miscellaneous Items		Rs. ....(or as per Detailed)		
	(i) Flooring & Dado Renovation	1.00	0.00	L.S.	25,00,000.00
	(ii) Terrace , WC Bath Waterproofing	1.00		L.S.	20,00,000.00
	(iii) Internal Road	1.00		L.S.	15,00,000.00
	(iv) Parking	1.00		L.S.	10,00,000.00
	(v) Internal & External Colour	1.00		L.S.	25,00,000.00
	(iii) Plinth Protection	100.00	5000.00	Per Rmt.	5,00,000.00
				Sub Total (B)	1,00,00,000.00
			Sub Total (A) =(1)+(2)+(3)+(B)		2,89,25,600.00
(C)	OPTIONAL ITEMS				
1	Water Main Storage and pump house, bore well	1.00	1000000.00	L.S.	10,00,000.00
2	Air Conditioning	1.00	500000.00	L.S.	5,00,000.00
3	Street Light	1.00	1000000.00	L.S.	10,00,000.00
				Sub Total (C)	25,00,000.00
			COST OF PROJECT (P) = (A) + (B) + (C)		3,14,25,600.00
(D)	PROVISIONS				
	(i) Contingencies		4 % on (P)	4%	12,57,024.00
	(ii) Green Building		10% on (a)	0%	-
	(iii) GST		18% on (P)	18%	56,56,608.00
	(iv) Increase in SSR & Price Escalation		10% on (P)	10%	31,42,560.00
	(v) Labour Insurance		0.5% on (P)	0.5%	1,57,128.00
				Sub Total (D)	1,02,13,320.00
			TOTAL COST OF PROJECT (TPC) (A+B+C+D)		4,16,38,920.00
			Say Amount in Lakhs Rs		416.39

PLINTH AREA RATES FOR			
(I) Bldg Proper Cost		= Rs	0 / Sqm
(II) Elect. Work	10,00,000	= Rs	974 / Sqm
(III) Water Supply	10,00,000	= Rs	974 / Sqm
(IV) For (i) + (II) + (III)	20,00,000	= Rs	1948 / Sqm
(V) Total Project Cost = TPC + Area (as per "a")	4,16,38,920	= Rs	40560 / Sqm



शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name of Work :-		Construction of Compound Wall at tahsil office Deoni Dist Latur.				
RECAPITULATION						
Particular of Works						Cost in Rupees
A] Main Work						
Compound wall						18243800.87
			Sub Total (A)			18243800.87
B] Testing & Royalties						
Construction Material Testing						32,285.00
Royalties						
b] Other Minerals						45,769.19
			Sub Total (B)			78,054.19
			Net Total Works (A+B)			1,83,21,855.06
C] Provisions						
Labour Insurance					1%	183238.55
GST					18%	3298293.91
Contignecies					3%	549715.65
Centage Charges					2%	366477.10
Price Escalation					10%	1832385.50
			Sub Total (C)			6230110.71
Net Total Works (A+B+C)						24553966.00
Say Amount in Lakhs Rs.						245.53





शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of Work :- Construction of Government Quarters of Type 1,2,3,4 for Revenue Officers/staff at Jalkot,  
Dist.Latur

RECAPITULATION SHEET

RECAPITULATION SHEET					
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt. /Meter/ LumpSum etc.)	Cost Rs.	
				Compone nt Wise	Total
(A)	ESSENTIAL ITEMS (Components)				
1	(a) Building Proper (Built Up Area-Sq.m)				
	Basement	0.00		Per Sqmt.	
	Stilt Floor				-
	[A] TYPE-I QTR.( 222.93 x 1=222.93)(4 no.)	222.93	16000.00	Per Sqmt.	35,66,880
	[B] TYPE-II QTR. ( 270.41 x 1=270.41)(12.no.)	270.41	16000.00	Per Sqmt.	43,26,560
	[C] TYPE-III QTR. ( 160.96 x 1=160.96)(2 no.)	160.96	16000.00	Per Sqmt.	25,75,360
	GROUND FLOOR				
	[A] TYPE-IV QTR.( 119.48 x 1=119.48)(1 no.)	119.48	32300.00	Per Sqmt.	38,59,204
	1st FLOOR				
	[A] TYPE-I QTR.( 217.72 x 1=217.72)(4 no.)	217.72	25800.00	Per Sqmt.	56,17,176
	[B] TYPE-II QTR. ( 265.20 x 1=265.20)(4 no.)	265.20	25800.00	Per Sqmt.	68,42,160
	[C] TYPE-III QTR. ( 155.75 x 1=155.75)(2 no.)	155.75	25800.00	Per Sqmt.	40,18,350
	2nd FLOOR (ADD 5% ON 1st FLOOR)				
	[B] TYPE-II QTR. ( 265.20 x 1=265.20)(4 no.)	265.20	27090.00	Per Sqmt.	71,84,268
	3 rd FLOOR (ADD 5% ON 2nd FLOOR)				
	[B] TYPE-II QTR. ( 265.20 x 1=265.20)(4 no.)	265.20	28445.00	Per Sqmt.	75,43,614
	Total B.U.A.=	1942.85		Sub Total (a)	455,33,572
	(b) Fuel Gas Pipeline				
	(c) Bio Digester				
	(d) Rain/Roof Water Harvesting	1580.59	650.00	Per Sqmt.	10,27,384
	(e) Solar Roof Top (MoU to be executed)		5% of (a)		22,76,679
	(f) Ramp For Handicaps				
	(g) Furniture	0	8000.00	Per Sqmt.	"
				Sub Total (b+c+d+e+f+g)	33,04,063
2	Water Supply & sanitary Works		5% of (a)	Sub Total (2)	22,76,679
3	Electrification Internal		5% of (a)		22,76,679
	Exteral		6% of (a)		27,32,014
	Fire Fighting Arrangment etc.		4% of (a)		18,21,343
				Sub Total (3)	68,30,036
				Sub Total (A)	579,44,350
(B)	MISCELLANEOUS ITEMS				
	(i) Compound wall & gate (Rmt)	280.00	12000.00	Per Rmt	33,60,000
	(ii) Internal Roads (sq.mt)	2062.50	5000.00	Per sq.mt	103,12,500
	(iii) Development of Ground			Lum Sum	5,00,000
	(iv) Gardening			Lum Sum	15,00,000
	(v) Retaining wall				
	(vi) Land Scaping				10,00,000
	(vii) Soil Investigations & Detail Land survey			Lum Sum	2,00,000
	(viii) CC Drains and C/D Works	350.00	12000.00	Per Rmt	42,00,000
	(ix) Dismantling Old structure			Lum Sum	
				Sub Total (B)	210,72,500
				Sub Total (B) = (1) + (2) + (3) + (B)	790,16,850
(C)	OPTINAL ITAMS				
1	Underground Water Tank for R/W harvesing(Cum.)				10,00,000
2	Water Main Storage and pump house bore well			Lum Sum	20,00,000
3	Flag Post			Lum Sum	-----
4	Air Conditioning	0.00	90000.00		-----
5	Lifts				
6	Watchmen Cabin	9.00	23000.00	Per Sqmt.	2,07,000
7	AB Room,Area lighting.Pumps,Generator				
8	CCTV				
				Sub Total (C)	32,07,000

320000



		<b>Project Cost (P) = (A) + (B) + (C)</b>		822,23,850
(D)	<b>PROVISIONS</b>			
	(i) Contingencies 4% on (B)			31,60,674
	(ii) Architectural fees 3% on (B)			-
	(iii) Green Building 5% on (a)			22,76,679
	(iv) GST 18% on (P)			148,00,293
	(v) labour cess 1% on (P)			8,22,238
	(vi) labour insurance 1% on (P)			8,22,238
	(vii) Price Escalation 6% on (P)			49,33,431
	(viii) Increase in SSR 10% on (B)			237,05,055
			<b>Sub Total (D)</b>	505,20,608
	<b>TOTAL COAST OF PROJECT (TPC) = (A + B+ C+ D)</b>			1327,44,458
	<b>Say Amount in Lakhs Rs</b>			1327.40
	<b>PLINTH AREA RATES FOR</b>			
	(i) Bldg Proper Cost	Rs. 23,436.48	/Sqm	
	(ii) Elect Work	Rs. 3,515.47	/Sqm	
	(iii) Water supply	Rs. 1,171.82	/Sqm	
	(iv) For (i) + (ii) + (iii)	Rs. 28,123.78	/Sqm	
	<b>(v) Total Project Cost = TPC + Area (as per "a")</b>	68324.60	/Sqm	

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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name of Work- Construction of 03 Circle Officer's Office and 18 Talathi Offices at Gevrai, District Beed.						
मंडळ अधिकारी कार्यालये :- पाडळसिंगी, माटेगांव, कोळगांव.						
तलाठी कार्यालये :- शाहजानपूर चकला, महारटाकळी, टाकळगांव, गढी, सुशी, सिंदखेड, रोहितळ, कांबी, खांडवी मांजरा, सेलू, कोळगांव, टाकळगव्हाण, हिवरवाडी, मण्यारवाडी, तळणेवाडी, वडगांव ढोक, नांदलगांव, बोरी पिंपळगांव.						
RECAPITULATION SHEET						
Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	<b>ESSENTIAL ITEMS (Component)</b>					
1	<b>a) Building Proper (Builtup Area - Sqm)</b>					
	Ground Floor (Including Plinth Protection)	760.20	27700.00	Sqm		21057540.00
	<b>Total B.U.A. =</b>	<b>760.20</b>			<b>Sub Total (a)</b>	<b>21057540.00</b>
	b) Fuel Gas Pipeline	0	10	Sqm		0.00
	c) Bio Digester (40 User)	0	123978	No.		0.00
	d) Rain/ Roof Water Harvesting	760.20	750	Sqm		0.00
	e) Solar Roof Top (MOU to be executed)	0.00	2000	Sqm		0.00
	f) Ramp for Handicaps			L.S.		0.00
	g) Furniture 80% of First Floor (Office) Area	152.04	10000	Sqm		0.00
			<b>Sub Total (b+c+d+e+f+g)</b>			<b>0.00</b>
2	<b>Water Supply &amp; Sanitary Works</b>		5% of (a)	5%	<b>Sub Total (2)</b>	<b>1052877.00</b>
3	<b>Electrification</b>					
		Internal	5% of (a)	5%		<b>1052877.00</b>
		External	0% of (a)	0%		<b>0.00</b>
		L.S.				<b>0.00</b>
	Electrical Equipment					<b>0.00</b>
	Fire Fighting Arrangements etc.		4% of (a)	0%		<b>0.00</b>
					<b>Sub Total (3)</b>	<b>1052877.00</b>
					<b>Sub Total (A)</b>	<b>23163294.00</b>
(B)	<b>Miscellaneous Items</b>					
	i) Compound Wall with Gate [80 Rgm x 19 Nos]	0.00	10000	Rgm		0.00
	ii) Internal Roads	0.00	9500	Rgm		0.00
	iii) Development of Ground	0.00		L.S.		1125900.00
	iv) Parking			L.S.		0.00
	v) Retaining Wall	0.00		Rgm		0.00
	vi) Ground Land Scaping			L.S.		0.00
	vii) Soil Investigation & Detail Land Survey			L.S.		0.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection	0.00		Rgm		0.00
	x) Dismantling Old Structure			L.S.		0.00
	xi) Kerbing Paving Block and Other Works			L.S.		0.00
			<b>Sub Total (B)(i) to (B)(xi)</b>			<b>1125900.00</b>
			<b>Sub Total (B) = (1+2+3+B)</b>			<b>24289194.00</b>

- 300/4



Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)	Cost Rs.	
			Component Wise	Total
(C)	<b>OPTIONAL ITEMS</b>			
	i) Underground Water tank for R/W Harvesting (Cum)	L.S.		0.00
	ii) Water Main Storage and pump house, bore well	L.S.		0.00
	iii) Air Conditioning	L.S.		0.00
	iv) Lifts	L.S.		0.00
	v) External Toilets	L.S.		0.00
	vi) AB Room, Area lighting, pumps, Generator	L.S.		0.00
	vii) C.C.T.V.	L.S.		0.00
			<b>Sub Total (C)</b>	<b>0.00</b>
			<b>Cost Project (P) = A+B+C</b>	<b>24289194.00</b>
(D)	<b>PROVISIONS</b>			
	i) Contingencies	4% on (a)	4%	842302.00
	ii) Green Building	0% on (a)	0%	0.00
	iii) GST	18% on (P)	18%	4372055.00
	iv) Price Escalation	0% on (P)	0%	0.00
	v) Insurance Charges	1% on (a)	1.0%	210575.00
	vi) Increase in SSR 10% on (B)	10% on (B)	10.0%	2105754.00
			<b>Sub Total (D)</b>	<b>7530686.00</b>
			<b>Total Cost Project (TPC) = A+B+C+D</b>	<b>31819880.00</b>
			<b>Say Amount in Lakhs Rs</b>	<b>318.20</b>


(I) Bldg. Proper Cost	= Rs.	27700.00	/Sqm
(II) Elect Work	= Rs.	1385.00	/Sqm
(III) Water Supply	= Rs.	1385	/Sqm
(IV) For (I) + (II) + (III)	= Rs.	30470.00	/Sqm
(V) Total Project Cost	= TPC - Area (as per "a")		
	=	10762340.00	
	= Rs.	13728.99	/Sqm



शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name of Work- Renovation to Tahasil office at Georai Tq. Georai Dist. Beed						
RECAPITULATION SHEET						
Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)					
1	a) Building Proper (Builtup Area - Sqm)					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth Protection)	0.00	0.00	Sqm		0.00
	1st Floor	0.00	0.00	Sqm		0.00
	2nd Floor	0.00	0.00	Sqm		0.00
	3rd Floor	0.00	0.00	Sqm		0.00
	Waiting Shed	0.00	0.00	Sqm		0.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
		As per Estimate				11258903.00
	Total B.U.A. =				Sub Total (a)	11258903.00
	b) Fuel Gas Pipeline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0.00
	e) Solar Roof Top (MOU to be	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture			L.S.		0.00
			Sub Total (b+c+d+e+f+g)			0.00
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	0.00
3	Electrification					
	Internal & External			L.S.		1500000.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc.		4% of (a)	0%		0.00
					Sub Total (3)	1500000.00
					Sub Total (A)	12758903.00
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	0.00	10000	Rgm		0.00
	ii) Internal Roads	100.00	5500	Rgm		550000.00
	iii) Development of Ground	0.00				0.00
	iv) Parking	0.00		LS		1000000.00
	v) Retaining Wall	0.00				0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land	0.00	20000	L.S.		0.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00



Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
	ix) Plinth Protection	0.00	3000	Rgm		0.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and Other Works	0.00				0.00
	xii) Development of Gardening	0.00				500000.00
			Sub Total (B)(i) to (B)(xi)			2050000.00
			Sub Total (B) = (1+2+3+B)			14808903.00
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/W Harvesting (Cum)	0.00		Cum		0.00
	ii) Water Main Storage and pump house, bore well	0.00		L.S.		0.00
	iii) Air Conditioning	0.00		L.S.		0.00
	iv) Lifts	0.00		L.S.		0.00
	v) External Toilets	0.00		L.S.		0.00
	vi) AB Room, Area lighting, pumps, Generator	0.00		L.S.		0.00
	vii) C.C.T.V.			L.S.		350000.00
					Sub Total (C)	350000.00
			Cost Project (P) = A+B+C			15158903.00
(D)	PROVISIONS					
	i) Contingencies		4% on (a)	4%		450356.00
	ii) Green Building		0% on (a)	0%		0.00
	iii) GST		18% on (P)	18%		2728603.00
	iv) Price Escalation		10% on (P)	10%		1515890.00
	v) Insurance Charges		1% on (a)	1%		112589.00
					Sub Total (D)	4807438.00
			Total Cost Project (TPC) = A+B+C+D			19966341.00
			Say Amount in Lakhs Rs			199.66





शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

NAME OF WORK :- Construction of 03 Circle Officer's Office and 18 Talathi Offices at Tal. Himayat Nagar Dist. Nanded

मंडळ अधिकारी कार्यालये : - हिमायतनगर, सरसम बु. व जवळगांव

तलाठी कार्यालये :- हिमायतनगर, हिमायतनगर(नवनिर्मित), धानोरा ज., बोरगडी, जिराना, सिरंजनी, पळसपुर, सरसम बु., दरेसरम, दुधड, खडकी बा., आंधेगाव, सवना ज., जवळगांव, विरसणी, कामारी, वटफळी, कांडली बु., पोटा बु.,

### RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per ( Sqm/Meter/Lumps um etc.)	Cost Rs.	
			Component Wise	Total
A ]	ESSENTIAL ITEMS			
1	A] Cost of Building			
		Profarma Estimate		
	<b>Total B.U.A.=</b>		Sub Total ( a )	<b>2,50,38,000.00</b>
2	Electrification			
	(A) Internal ( 5% ) of ( a )	( 5% ) on ( a )		12,51,900.00
	(B) External ( 6% ) of ( a )	( 6% ) on ( a )		15,02,280.00
3	Add 5% for Water Supply And Sanitation of ( a )	( 5% ) on ( a )		12,51,900.00
4	Add For Compound wall and Gate	265	20,000.00	53,00,000.00
5	Add For Internal Road	123	10,000.00	12,29,054.00
6	Solar Enrgy Syatem (5%) of ( a )	( 5% ) on ( a )		12,51,900.00
7	Parking Arrangmenets			
8	Water Proof Rain Water Harvesting ( 963 X 600 )	963.00	600.00	5,77,800.00
9	Fire Fightinging Arrangement	Lumpsum		5,00,000.00
10	Soil Investigation	Lumpsum		1,00,000.00
	Dismantle of Existing Building	Lumpsum		0.00
11	Land Development	Lumpsum		3,00,000.00
	<b>Total Rs. (A)</b>			<b>38302834.00</b>
	<b>Optional Items</b>			
1	Water Main, storage and pump house, borewell			
	Borewell	Lumpsum		25,00,000.00
	Pump House Slumpwell	Lumpsum		0.00
2	Lifts	Lumpsum		0.00
3	Gardening	Lumpsum		0.00
	<b>Total Rs. (B)</b>			<b>2500000.00</b>
		<b>Project cost ( C ) = ( A ) + ( B )</b>		<b>40802834.00</b>
	Add 4% for Contingencies on ( A )			15,32,113.00
	Add 5% for Green Building Concept on ( A )			19,15,142.00



Add 18% for G.S.T. Charges on ( C )		73,44,510.00
Price Escalation 10% on ( C )		40,80,283.00
Insurance 1.00 % on ( C )		4,08,028.00
Change in SSR 10% on ( C )		40,80,283.00
<b>Total Rs. (D)</b>		<b>19360359.00</b>
<b>Total Cost OF Project ( TPC )(C) + (D) Rs</b>		<b>60163193.00</b>
<b>Say Amount in Lakhs Rs</b>		<b>601.63</b>

1 Building Proper Cost	26,000.00 /Sqm
2 Electric Work Rs.	2,860.00 /Sqm
3 Water Supply Rs.	515.33 /Sqm
4 For ( 1 to 3 ) Rs.	29,375.33 /Sqm
5 Total Project Cost = TPC Area Rs.	0.25 /Sqm

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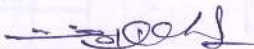
शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department				
Name of Work :- Construction of 48 Talathi Offices and Residences at Tal. Mukhed Dist. Nanded				
<b>Thalathi Offices :-</b> Khairka, Berli Bu., Hokarna, Shirur Dabde, Pandurni, Jamb Bu., Hondala, Dapka Raja, Kamjalga, Vartala, Savargaon (PI), Jahur, Pala, Chondi, Billali, Eklara, Motarga, Yeoti, Sugaon Bu., Saknur, Honwadaj, Akharga, Wadgaon, Mukramabad, Sawarmal, Etgyal (P.Mu.), Ravi, Hangarga (Khu.), Sawali, Barhali, Nivli, Tagyal, Halni, Manjri, Dapka (G), Ambulga Bu., Gojegaon, Rajura Bu., Udri (P.D.), Rawangaon, Hasnal (P.Mu.), Chandola, Salgara Kh., Dhamangaon, Betmogra,				
Recapitulation Sheet				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs.per (Sqm/ Meter/L.S etc)	Cost Rs.	
			Component	Total
1	<b>ESSENTIAL ITEMS ( Components)</b>			
	a) Building Proper ( Built Up Area- sqm)	2386.22		
	Basment	2386.22		
	Stilt Floor			
	Ground Floor ( Including Plinth Protection)	2386.22	20400.00	48678969.60
	First Floor			
	Second Floor	-		
	<b>Total B.U.A. =</b>	<b>2386.22</b>	<b>Sub Total</b>	<b>48678969.60</b>
	b) Fuel Gas Pipe line			
	c) Bio Diasgester			
	d) Rain/ Roof Water Harvesting	2386.22	0.00	0.00
	e) Solar Roof Top ( MOU to be executed)			0.00
	f) Ramp for Handicaps			0.00
	g) Furniture - Total area 7000/ sqm	2386.22	0.00	0.00
			<b>Sub Total</b>	<b>0.00</b>
2	Water supply & Sanitation on (A)	<b>5% of (a)</b>	<b>Sub Total</b>	<b>2433948.00</b>
	Electrification on (A)			
	Internal	<b>5% of (a)</b>		2433948.00
	External	<b>6% of (a)</b>		2920738.00
	Fire fighting arrengment	<b>3% of (a)</b>		
			<b>Sub Total</b>	<b>5354686.00</b>
		<b>Sub Total (A)</b>		<b>56467603.60</b>
<b>B)</b>	<b>MISCELLANEOUS ITEMS</b>			
	i) Compound wall & Gate (Rmt)			0.00
	ii) Internal Roads	80.00	0.00	0.00
	iii) Development of Ground			0.00
	iv) Parking			0.00
	v) Retaining Wall			0.00
	vi) Land Scaping			0.00
	vii) Soil Investingation & Detail Land Survey			0.00
	viii) C.C. Drain	80.00	0.00	0.00
				0.00



			<b>Sub Total</b>		<b>0.00</b>
<b>C)</b>		<b>OPTIONAL ITEMS</b>			
	i)	Cost of Underground water tank for R/W Harvesting (cum)			0.00
	ii)	Water Main Storage & Pump house, Borewell	48.00	0.00	0.00
	iii)	Air Conditioning			0.00
	iv)	Lifts			0.00
	v)	External Toilets			0.00
	vi)	AB Room, Area lighting, Pumps, Generator			0.00
	vii)	C.C. TV			0.00
	viii)	Add for Polycarbonate sheet for open court yard (.....Sqm x			0.00
	ix)	Garden Development			0.00
	x)	Watchmen Room			0.00
	xi)	Flag post			0.00
			<b>Sub Total</b>		<b>0.00</b>
			<b>Total cost (P)=(A+B+C)</b>		<b>56467603.60</b>
<b>D)</b>		<b>PROVISIONS</b>			
	i)	Contingencies 4% on (P)			2258704.00
	ii)	Insurance contract 0.50% on (P)			282338.00
	iii)	Green Building 5% on (P)			2823380.00
	iv)	GST 18% on (P)			10164169.00
			<b>Sub Total</b>		<b>15528591.00</b>
		<b>Total Cost of Project (TPC)</b>	<b>(A+B+C+D)</b>		<b>71996194.60</b>
			<b>Say Amount in Lakhs Rs.</b>		<b>720.00</b>

	<b>PLINTH AREA RATES FOR</b>	
i)	Building Proper Cost	<b>20400.00</b>
ii)	Electric work	<b>2244.00</b>
iii)	Water Supply	<b>1020.00</b>
iv)	For (i)+ (ii)+ (iii)	<b>23664.00</b>
v)	Total Project Cost = TPC Area	<b>30172.00</b>





शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name of Work- Construction of Government Quarters for Revenue Department at Tal. Wadvani Dist. Beed						
RECAPITULATION SHEET						
Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)					
1	a) Building Proper (Builtup Area - Sqm)					
	Type I Quarter (4 Nos)					
	Ground Floor	222.93	29200.00	Sqm		6509556.00
	Type II Quarter (12 Nos)					
	Ground Floor	270.41	29200.00	Sqm		7895972.00
	First Floor	265.20	23400.00	Sqm		6205680.00
	Second Floor	265.20	24570.00	Sqm		6515964.00
	Type III Quarter (4 Nos)					
	Ground Floor	160.96	32300.00	Sqm		5199008.00
	First Floor	155.75	25800.00	Sqm		4018350.00
	Type IV Quarter (1 No)					
	Ground Floor	124.90	32300.00	Sqm		4034402.00
	Total B.U.A. = 1465.35				Sub Total (a)	40378932.00
	b) Fuel Gas Pipeline	0	10	Sqm		0.00
	c) Bio Digester	0	123978	No.		0.00
	d) Rain/ Roof Water Harvesting	779.20	650	Sqm		506480.00
	e) Solar Roof Top (MOU to be executed)			L.S.		1000000.00
	f) Ramp for Handicaps			L.S.		0.00
	g) Furniture 80% of First Floor (Office) Area	0	5000	Sqm		0.00
					Sub Total (b+c+d+e+f+g)	1506480.00
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	2018947.00
3	Electrification					
		Internal	5% of (a)	5%		2018947.00
		External	6% of (a)	6%		2422736.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc.		4% of (a)	4%		1615157.00
					Sub Total (3)	6056840.00
					Sub Total (A)	49961199.00
(B)	Miscellaneous Items					
	i) Gate for Compound Wall	200.00	15000	Rgm		3000000.00
	ii) Internal Roads	440.00	5000	Rgm		2200000.00
	iii) Development of Ground	0.00		L.S.		1000000.00
	iv) Parking	0.00		Sqm		1000000.00
	v) Retaining Wall	0.00		Rgm		0.00
	vi) Ground Land Scaping			L.S.		1000000.00
	vii) Soil Investigation & Detail Land Survey			L.S.		200000.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		3781000.00
	ix) Plinth Protection & Paver Block	0.00		Rgm		2000000.00
	x) Dismantling Old Structure			L.S.		0.00
	xi) Gardening and Plantation of Tree	0.00		L.S.		0.00
					Sub Total (B)(i) to (B)(xi)	14181000.00
					Sub Total (B) = (1+2+3+B)	64142199.00

= 80040



Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(C)	<b>OPTIONAL ITEMS</b>					
	i) Underground Water tank for R/W Harvesting (Cum)			L.S.		200000.00
	ii) Water Main Storage and pump house, bore well			L.S.		1000000.00
	iii) Air Conditioning	0.00		L.S.		0.00
	iv) Lifts	0.00		L.S.		0.00
	v) External Toilets	0.00		L.S.		0.00
	vi) AB Room, Area lighting, pumps, Generator	0.00		L.S.		0.00
	vii) C.C.T.V.	0.00		L.S.		200000.00
					<b>Sub Total (C)</b>	<b>1400000.00</b>
					<b>Cost Project (P) = A+B+C</b>	<b>65542199.00</b>
(D)	<b>PROVISIONS</b>					
	i) Contingencies		4% on (a)	4%		1615157.00
	ii) Green Building		5% on (a)	5%		2018947.00
	iii) GST		18% on (P)	18%		11797596.00
	iv) Price Escalation		10% on (P)	10%		6554220.00
	v) Insurance Charges		1% on (a)	1.0%		403789.00
					<b>Sub Total (D)</b>	<b>22389709.00</b>
					<b>Total Cost Project (TPC) = A+B+C+D</b>	<b>87931908.00</b>
					<b>Say Amount in Lakhs Rs.</b>	<b>879.32</b>

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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name of Work- Construction of Toilet Block Tehsil office at Wadwani Tq. Wadwani Dist. Beed						
RECAPITULATION SHEET						
Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)					
1	a) Building Proper (Builtup Area - Sqm)					
	Total B.U.A. =				Sub Total (a)	0.00
	b) Fuel Gas Pipeline	0	10	Sqm		-
	c) Bio Digester	0	1	Sqm		-
	d) Rain/ Roof Water Harvesting	0.00	3% of a	3%		-
	e) Solar Roof Top (MOU to be executed)	0		Sqm		-
	f) Ramp for Handicaps	0		Sqm		-
	g) Furniture 80% of First Floor (Office) Area	0	8000	Sqm		-
			Sub Total (b+c+d+e+f+g)			-
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	-
3	Electrification					
		Internal	5% of (a)	5%		112725.00
		External	6% of (a)	6%		135270.00
	Fire Fighting Arrangements etc.		4% of (a)	4%		-
			Sub Total (3)			247995.00
			Sub Total (A)			247995.00
(B)	Miscellaneous Items					
	i) Gate for Compound Wall			L.S.		-
	ii) Internal Roads	200.00	11000	Rgm		-
	iii) Development of Ground	0.00		L.S.		-
	iv) Parking	0.00		L.S.		-
	v) Retaining Wall	100.00		Detailed Estimate		-
	vi) Ground Land Scaping			L.S.		-
	vii) Soil Investigation & Detail Land Survey			L.S.		-
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		-
	ix) Plinth Protection & Paver Block	0.00		Rgm		-
	x) Dismantling Old Structure			L.S.		-
	xi) Gardening and Plantation of Tree	0.00		L.S.		-
			Sub Total (B)(i) to (B)(xi)			0.00
			Sub Total (B) = (1+2+3+B)			0.00



Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)	Cost Rs.	
			Component Wise	Total
(C)	<b>OPTIONAL ITEMS</b>			
	i) Underground Water tank for R/W Harvesting (Cum)		L.S.	-
	ii) Water Main Storage and pump house, bore well		L.S.	-
	iii) Air Conditioning	0.00	L.S.	-
	iv) Lifts	0.00	L.S.	-
	v) External Toilets	0.00	L.S.	2254500.00
	vi) AB Room, Area lighting, pumps, Generator	0.00	L.S.	-
	vii) C.C.T.V.	0.00	L.S.	-
			<b>Sub Total (C)</b>	-
			<b>Cost Project (P) = A+B+C</b>	<b>2502495.00</b>
(D)	<b>PROVISIONS</b>			
	i) Contingencies	4% on (a)	4%	90180.00
	ii) Green Building	5% on (a)	5%	-
	iii) GST	18% on (P)	18%	450449.00
	iv) Price Escalation	10% on (P)	10%	-
	v) Municipal Tax	4% on (a)	4%	90180.00
	vi) Insurance Charges	1% on (a)	1.0%	22545.00
			<b>Sub Total (D)</b>	<b>653354.00</b>
			<b>Total Cost Project (TPC) = A+B+C+D</b>	<b>3155849.00</b>
			<b>Say Amount in Lakhs Rs.</b>	<b>31.55</b>

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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work- Construction of Compound Wall For Tahsil office Wadwani Tq. Wadwani Dist. Beed					
RECAPITULATION SHEET					
Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)				
1	a) Building Proper (Builtup Area - Sqm)				
	Total B.U.A. =			Sub Total (a)	0.00
	b) Fuel Gas Pipeline	0	10	Sqm	-
	c) Bio Digester	0	1	Sqm	-
	d) Rain/ Roof Water Harvesting	0.00	3% of a	3%	-
	e) Solar Roof Top (MOU to be executed)	0		Sqm	-
	f) Ramp for Handicaps	0		Sqm	-
	g) Furniture 80% of First Floor (Office) Area	0	8000	Sqm	-
				Sub Total (b+c+d+e+f+g)	-
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)
3	Electrification				
		Internal	5% of (a)	5%	-
		External	6% of (a)	6%	324500.00
	Fire Fighting Arrangements etc.		4% of (a)	4%	-
				Sub Total (3)	324500.00
				Sub Total (A)	324500.00
(B)	Miscellaneous Items				
	i) Gate for Compound Wall			L.S.	5456635.00
	ii) Internal Roads	200.00	11000	Rgm	-
	iii) Development of Ground	0.00		L.S.	-
	iv) Parking	0.00		L.S.	-
	v) Retaining Wall	100.00		Detailed Estimate	-
	vi) Ground Land Scaping			L.S.	-
	vii) Soil Investigation & Detail Land Survey			L.S.	-
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm	-
	ix) Plinth Protection & Paver Block	0.00		Rgm	-
	x) Dismantling Old Structure			L.S.	-
	xi) Gardening and Plantation of Tree	0.00		L.S.	-
				Sub Total (B)(i) to (B)(xi)	5456635.00
				Sub Total (B) = (1+2+3+B)	5781135.00



Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)	Cost Rs.	
			Component Wise	Total
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
	i) Underground Water tank for R/W Harvesting (Cum)		L.S.	-
	ii) Water Main Storage and pump house, bore well		L.S.	-
	iii) Air Conditioning	0.00	L.S.	-
	iv) Lifts	0.00	L.S.	-
	v) External Toilets	0.00	L.S.	-
	vi) AB Room, Area lighting, pumps, Generator	0.00	L.S.	-
	vii) C.C.T.V.	0.00	L.S.	-
				-
			<b>Sub Total (C)</b>	-
			<b>Cost Project (P) = A+B+C</b>	<b>5781135.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i) Contingencies	4% on (a)	4%	218265.00
	ii) Green Building	5% on (a)	5%	-
	iii) GST	18% on (P)	18%	1040604.00
	iv) Price Escalation	10% on (P)	10%	-
	v) Municipal Tax	4% on (a)	4%	218265.00
	vi) Insurance Charges	1% on (a)	1.0%	57840.00
			<b>Sub Total (D)</b>	<b>1534974.00</b>
			<b>Total Cost Project (TPC) = A+B+C+D</b>	<b>7316109.00</b>
			<b>Say Amount in Lakhs Rs.</b>	<b>73.16</b>

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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/इ-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name of Work- Construction of Parking shed for Tahsil office Wadwani Tq. Wadwani Dist. Beed						
RECAPITULATION SHEET						
Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)					
1	a) Building Proper (Builtup Area - Sqm)					
	Total B.U.A. =				Sub Total (a)	0.00
	b) Fuel Gas Pipeline	0	10	Sqm		-
	c) Bio Digester	0	1	Sqm		-
	d) Rain/ Roof Water Harvesting	0.00	3% of a	3%		-
	e) Solar Roof Top (MOU to be executed)	0		Sqm		-
	f) Ramp for Handicaps	0		Sqm		-
	g) Furniture 80% of First Floor (Office) Area	0	8000	Sqm		-
			Sub Total (b+c+d+e+f+g)			-
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	-
3	Electrification					
		Internal	5% of (a)	5%		155675.00
		External	6% of (a)	6%		186810.00
	Fire Fighting Arrangements etc.		4% of (a)	4%		-
					Sub Total (3)	342485.00
					Sub Total (A)	342485.00
(B)	Miscellaneous Items					
	i) Gate for Compound Wall			L.S.		0.00
	ii) Internal Roads	200.00	11000	Rgm		-
	iii) Development of Ground	0.00		L.S.		-
	iv) Parking	0.00		L.S.		3113500.00
	v) Retaining Wall	100.00		Detailed Estimate		0.00
	vi) Ground Land Scaping			L.S.		-
	vii) Soil Investigation & Detail Land Survey			L.S.		-
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		-
	ix) Plinth Protection & Paver Block	0.00		Rgm		-
	x) Dismantling Old Structure			L.S.		-
	xi) Gardening and Plantation of Tree	0.00		L.S.		-
			Sub Total (B)(i) to (B)(xi)			3113500.00
			Sub Total (B) = (1+2+3+B)			3455985.00



Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)	Cost Rs.	
			Component Wise	Total
(C)	<b>OPTIONAL ITEMS</b>			
	i) Underground Water tank for R/W Harvesting (Cum)		L.S.	-
	ii) Water Main Storage and pump house, bore well		L.S.	-
	iii) Air Conditioning	0.00	L.S.	-
	iv) Lifts	0.00	L.S.	-
	v) External Toilets	0.00	L.S.	-
	vi) AB Room, Area lighting, pumps, Generator	0.00	L.S.	-
	vii) C.C.T.V.	0.00	L.S.	50000.00
			<b>Sub Total (C)</b>	<b>50000.00</b>
			<b>Cost Project (P) = A+B+C</b>	<b>3505985.00</b>
(D)	<b>PROVISIONS</b>			
	i) Contingencies	4% on (a)	4%	124540.00
	ii) Green Building	5% on (a)	5%	-
	iii) GST	18% on (P)	18%	631077.00
	iv) Price Escalation	10% on (P)	10%	-
	v) Municipal Tax	4% on (a)	4%	124540.00
	vi) Insurance Charges	1% on (a)	1.0%	35060.00
			<b>Sub Total (D)</b>	<b>915217.00</b>
			<b>Total Cost Project (TPC) = A+B+C+D</b>	<b>4421202.00</b>
			<b>Say Amount in Lakhs Rs.</b>	<b>44.21</b>

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शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of Work : - Construction of Government Quarters for revenue officers class-1 (2Nos), class-2 (6 Nos), class-3 (36Nos) at Tal. Patoda, Dist. Beed.

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)					
1	a) Building Proper (Builtup Area - Sqm)					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth Protection) (Type-I + Type-II Quarter)	493.34	29200.00	Sqm		14405528.00
	Ground Floor (Including Plinth Protection) (Type-III + Type-IV Quarter)	360.05	32300.00	Sqm		11629615.00
	1st Floor (Type-I + Type-II Quarter)	482.92	23400.00	Sqm		11300328.00
	1st Floor (Type-III + Type-IV Quarter)	155.75	25800.00	Sqm		4018350.00
	2nd Floor (Type-II Quarter)	265.20	24570.00	Sqm		6515964.00
	2nd Floor (Type-III Quarter)	155.75	27090.00	Sqm		4219268.00
	3rd Floor (Type-I Quarter)	217.72	24570.00	Sqm		5349380.00
	3rd Floor (Type-II Quarter)	265.20	25740.00	Sqm		6826248.00
	4th Floor	265.20	26910.00	Sqm		7136532.00
	5th Floor	265.20	28080.00	Sqm		7446816.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
	Total B.U.A. =				Sub Total (a)	78848029.00
	b) Fuel Gas Pipeline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	853.39	650	Sqm		554704.00
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture	0.00	0	0%		0.00
				Sub Total (b+c+d+e+f+g)		554704.00
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	3942401.00
3	Electrification					
		Internal	5% of (a)	5%		3942401.00
		External	6% of (a)	6%		4730882.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc. (Including Existing Building)		4% of (a)	4%		3153921.00
					Sub Total (3)	11827204.00
					Sub Total (A)	95172338.00
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	200.00	10000	Rgm		2000000.00
	ii) Internal Roads	200.00	11000	Rgm		2200000.00
	iii) Development of Ground	0.00				1000000.00
	iv) Parking	0.00	9000	Sqm		0.00
	v) Retaining Wall	0.00		Detailed Estimate		0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land Survey	0.00	0	L.S.		500000.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection			L.S.		1000000.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and Other Works	0.00				0.00

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Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)	Cost Rs.	
				Component Wise	Total
	xii) Gardening/ Plantation of Trees	0.00			500000.00
				Sub Total (B)(i) to (B)(xi)	7200000.00
				Sub Total (B) = (1+2+3+B)	102372338.00
(C)	OPTIONAL ITEMS				
	i) Underground Water tank for R/W Harvesting (Cum)	0.00	3% of (a)	3%	2365441.00
	ii) Water Main Storage and pump house, bore well	0.00		L.S.	1000000.00
	iii) Air Conditioning	0.00		L.S.	0.00
	iv) Lifts	0.00		L.S.	0.00
	v) External Toilets	0.00		L.S.	0.00
	vi) AB Room, Area lighting, pumps, Generator	0.00		L.S.	0.00
	vii) C.C.T.V.	0.00		L.S.	0.00
	viii) Solar Energy System	0.00		L.S.	500600.00
				Sub Total (C)	3866041.00
				Cost Project (P) = A+B+C	106238379.00
(D)	PROVISIONS				
	i) Contingencies		4% on (a)	4%	3153921.00
	ii) Green Building		5% on (a)	5%	3942401.00
	iii) GST		18% on (P)	18%	19122908.00
	iv) Price Escalation		10% on (P)	10%	10623838.00
	iv) Insurance Charges		1% on (a)	1%	788480.00
				Sub Total (D)	37631548.00
			Total Cost Project (TPC) = A+B+C+D		143869927.00
			Say Amount in Lakhs Rs.		1438.70

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शासन निणय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/इ-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name of Work :- Construction of Government Quarters for revenue officers class-1 (2Nos), class-2 (6 Nos), class-3 (28 Nos) at Tal. Aashti, Dist. Beed						
RECAPITULATION SHEET						
Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS					
1	a) Building Proper (Builtup Area - Sqm)					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth	493.34	29200.00	Sqm		14405528.00
	Ground Floor (Including Plinth	272.11	32300.00	Sqm		8789153.00
	1st Floor	482.92	23400.00	Sqm		11300328.00
	1st Floor	155.75	25800.00	Sqm		4018350.00
	2nd Floor	265.20	24570.00	Sqm		6515964.00
	3rd Floor	217.72	24570.00	Sqm		5349380.00
	3rd Floor	265.20	25740.00	Sqm		6826248.00
	4th Floor	265.20	26910.00	Sqm		7136532.00
	5th Floor	265.20	28080.00	Sqm		7446816.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
	Total B.U.A. =				Sub Total (a)	71788299.00
	b) Fuel Gas Pipeline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	765.45	650	Sqm		497543.00
	e) Solar Roof Top (MOU to be	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture	0.00	0	0%		0.00
			Sub Total (b+c+d+e+f+g)			497543.00
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	3589415.00
3	Electrification					
		Internal	5% of (a)	5%		3589415.00
		External	6% of (a)	6%		4307298.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc.		4% of (a)	4%		2871532.00
					Sub Total (3)	10768245.00
					Sub Total	86643502.00
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	200.00	10000	Rgm		2000000.00
	ii) Internal Roads	200.00	11000	Rgm		2200000.00
	iii) Development of Ground	0.00				1000000.00
	iv) Parking	0.00	9000	Sqm		0.00
	v) Retaining Wall	0.00		Detailed Estimate		0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land Survey	0.00	20000	L.S.		500000.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection			L.S.		1000000.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and	0.00		L.S.		0.00
	xii) Gardening/ Plantation of Trees	0.00		L.S.		500000.00
			Sub Total (B)(i) to (B)(xi)			7200000.00
			Sub Total (B) = (1+2+3+B)			93843502.00

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<b>(C) OPTIONAL ITEMS</b>					
i) Underground Water tank for R/W	0.00	3% of (a)	3%		2153649.00
ii) Water Main Storage and pump	0.00		L.S.		1000000.00
iii) Air Conditioning	0.00		L.S.		0.00
iv) Lifts	0.00		L.S.		0.00
v) External Toilets	0.00		L.S.		0.00
vi) AB Room, Area lighting,	0.00		L.S.		0.00
vii) C.C.T.V.	0.00		L.S.		0.00
viii) Solar Energy System	0.00		L.S.		503500.00
				<b>Sub Total (C)</b>	<b>3657149.00</b>
				<b>Cost Project (P) = A+B+C</b>	<b>97500651.00</b>
<b>(D) PROVISIONS</b>					
i) Contingencies		4% on (a)	4%		2871532.00
ii) Green Building		5% on (a)	5%		3589415.00
iii) GST		18% on (P)	18%		17550117.00
iv) Price Escalation		10% on (P)	10%		9750065.00
iv) Insurance Charges		1% on (a)	1%		717883.00
				<b>Sub Total (D)</b>	<b>34479012.00</b>
				<b>Total Cost Project (TPC) = A+B+C+D</b>	<b>131979663.00</b>
				<b>Say Amount in Lakhs Rs.</b>	<b>1319.80</b>



शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of work:- Providing Furniture and Remaining works at Tal. Majalgaon Dist. Beed (C.C Road, Security wall,Garden, Parking Shed, Solar street light)					
RECAPITULATION SHEET					
Sr. No.	Particulars of Items	Unit Rate Norms Rs Per (Sqmt. /Meter/Lump Sum etc.)		Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)				
1	1) Building proper (Built Up Area - Sq.m)				
	Basement	0.00	0.00	Per Sqmt.	0.00
	Stilt Floor	0.00	0.00	Per Sqmt.	0.00
	Ground Floor (Including Plinth Protection)	0.00	27700.00	Per Sqmt.	0.00
	1st Floor	0.00	29085.00	Per Sqmt.	0.00
	Renovation Of Old VIP RH	0.00	22000.00	Per Sqmt.	0.00
	Watchman Cabin	0.00	32300.00	Per Sqmt.	0.00
	<b>Total B.U.A. =</b>	<b>0.00</b>		<b>Sub Total (a)</b>	<b>0.00</b>
	(b) Fuel Gas Pipeline	0	0.00	Per Sqmt.	0.00
	(c) Bio Digester	0	0.00	Per Sqmt.	0.00
	(d) Rain / Roof ater Harvesting	0	0.00	Per Sqmt.	200000.00
	(e) Solar Street Light	0	0.00	Per Sqmt.	1000000.00
	(f) Ramp For Handicaps	0	0.00	Per Sqmt.	0.00
	(g) Furniture 75% Of Area	135.99	5000.00	Per Sqmt.	679950.00
	<b>Sub Total (b+c+d+e+f+g)</b>				<b>1879950.00</b>
2	Water Supply & Sanitary Works		5% - of (a)	5%	<b>Sub Total (2)</b>
3	Electrification	Internal	5 % of (a)	5%	0.00
		External	6 % of (a)	6%	0.00
	Fire Fighting Arrangements etc.		4 % of (a)	4%	400000.00
	<b>Sub Total (3)</b>				<b>400000.00</b>
	<b>Sub Total (A)</b>				<b>2279950.00</b>
(B)	Miscellaneous Items		Rs. ....(or as per Detailed Estimate)		
	(i) Compound Wall & Gate (Detail Estimate Attached)	0.00	0.00	Per Rmt.	10607427.00
	(ii) Internal Roads & Drain(Detail Estimate Attached)	0.00	0.00	Per Sqmt.	7002840.00
	(iii) Development of Ground (Detail Estimate Attached)	0.00	0.00	Per Sqmt.	5763144.00
	(iv) Parking 1 x 25.00 x 5.50 (Detail Estimate Attached)	0.00	16000.00	Per Sqmt.	1157991.00
	(v) Retaining Wall.Nalla Side	0.00	0.00	L.S.	0.00
	(vi) Land Scaping				0.00
	(vii) Soll Investigations & Detail Land Survey	0.00	0.00	L.S.	0.00
	(viii) C.C. Drains and C/D Works	0.00	5000.00	Per Rmt.	0.00
	(IX) Plinth Protection (2 x 21.50 + 2 x 12.50 )	68.00	3000.00	Per Rmt.	204000.00
	<b>Sub Total (B)</b>				<b>24735402.00</b>
	<b>Sub Total (A)+ (B) = (1)+(2)+(3)+(B)</b>				<b>27015352.00</b>



<b>(C) OPTIONAL ITEMS</b>					
1	Underground Water Tank for R/W Harvesting (Cu.m)				250000.00
2	Water Main Storage and pump house, bore well				500000.00
3	Air Conditioning				200000.00
4	Security Cabin				0.00
5	Lifts				0.00
6	External Toilets.				500000.00
7	Planting/Plantation of Trees (Detail Estimate Attached)				389315.00
8	AB Room, Area lighting, Pumps, Generator				1000000.00
9	CCTV				200000.00
<b>Sub Total (C)</b>					<b>3039315.00</b>
<b>COST OF PROJECT (P) = (A) + (B) + (C)</b>					<b>30054667.00</b>
<b>(D) PROVISIONS</b>					
(i)	Contingencies	4% on (a)	4%		0.00
(ii)	Green Building	5% on (a)	5%		0.00
(iii)	GST	18% on (P)	18%		5409840.00
(iv)	Labour Insurance	1.00 % on (P)	1.0%		300547.00
(v)	Price Escalation	10% on (P)	10%		3005467.00
<b>Sub Total (D)</b>					<b>8715854.00</b>
<b>TOTAL COST OF PROJECT (TPC) (A+B+C+D)</b>					<b>38770521.00</b>
<b>Say Amount in Lakhs Rs.</b>					<b>387.71</b>

<b>PLINTH AREA RATES FOR</b>					
(I) Bldg Proper Cost	0.00	= Rs	0.00	Sqm	
(II) Elect. Work	400000.00	= Rs	0.00	Sqm	
(III) Water Supply	0.00	= Rs	0.00	Sqm	
(IV) For (i) + (II) + (iii)	400000.00	= Rs	0.00	Sqm	



शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name Of Work :- Construction of Government Quarters for revenue officers Type-1 (16Nos), Type-2 (8 Nos), at Tal. Bhusawal Dist. Jalgaon						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope			Unit Rate Norms Rs.		
				Per (sqmt/ Meter/ Lumpsum		Cost Rs.
					Component Wiswe	Total
(A)	<b>ESSENTIAL ITEMS (Componnts)</b>					
	(a) Building Proper (Built Up Area -Sq.m)					
1	Basement		0.00	Per Sqmt		
	<b>STILT FLOOR/ PARKING FLOOR</b>					
	<b>[A] TYPE -I QTR(222.93)X2=445.86</b>		445.86	16000	Per Sqmt	
	Add 10% price increase for SSR- 2020-21			1600		
				17600		
	Add 10% price increase for SSR- 2021-22			1760		
				19360		
	Add 10% price increase for SSR- 2022-23			1936		
			445.86	21296.00		9495034.56
	<b>[B]TYPE II QTR(270.40)X=270.41</b>		270.41	16000	Per Sqmt	
	Add 10% price increase for SSR- 2020-21			1600		
				17600		
	Add 10% price increase for SSR- 2021-22			1760		
				19360		
	Add 10% price increase for SSR- 2022-23			1936		
			270.41	21296.00		5758651.36
	<b>1st Floor</b>					
	<b>[A] TYPE -I QTR(217.72)X2=653.16</b>		435.44	23300	Per Sqmt	
	Add 10% price increase for SSR- 2020-21			2330		
				25630		
	Add 10% price increase for SSR- 2021-22			2563		
				28193		
	Add 10% price increase for SSR- 2022-23		435.44	2819.3		
				31012.3		
	For First Floor Rate to be increased by 1%		435.44	310.123		
			435.44	31322.42		13639035.87
	<b>[B]TYPE II QTR(265.20)X1=265.20</b>		265.20	23300	Per Sqmt	
	Add 10% price increase for SSR- 2020-21			2330		
				25630		
	Add 10% price increase for SSR- 2021-22			2563		
				28193		

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	Add 10% price increase for SSR- 2022-23	265.20	2819.30			
			31012.30			
	For First Floor Rate to be increased by 1%	265.20	310.123			
		265.20	31322.42			8306706.58
	<b>2nd Floor</b>					
	<b>[A] TYPE -I QTR(217.72)X2=435.44</b>	435.44	21000	Per Sqmt		
	Add 10% price increase for SSR- 2020-21		2100			
			23100			
	Add 10% price increase for SSR- 2020-21		2310			
			25410			
	Add 10% price increase for SSR- 2020-21	435.44	2541			
			27951			
	For Second Floor Rate to be increased by 2%	435.44	559.02			
			1000			
		435.44	29510.02			12849843.11
	<b>[B]TYPE II QTR(265.2)X1=265.20</b>	265.20	21000	Per Sqmt		
	Add 10% price increase for SSR- 2020-21		2100			
			23100			
	Add 10% price increase for SSR- 2020-21		2310			
			25410			
	Add 10% price increase for SSR- 2020-21	265.20	2541			
			27951			
	For Second Floor Rate to be increased by 2%	265.20	559.02			
	add waterproofing		1000			
		265.20	29510.02			7826057.30
	<b>Total Built Area=</b>	<b>2117.55</b>		<b>Sub Total (a)</b>		<b>57875328.78</b>
	(b)Fuel Gas Pipeline					
	(c ) Bio Digester					
	(d)Rain Roof Water Harvesting	0.02	650.00	Per Sqmt		1157506.58
	(e)Solar Roof Top (Mou to be Executed)		Lumpsum			200000.00
	(f) Ramp For Handicaps	1588.16	1500			2382240.00
	(g)Furniture 75% of BUA	900.00		Per Sqmt		3739746.58
				<b>Sub Total (b+c+d+e+f)</b>	<b>Sub Total (2)</b>	<b>1357506.576</b>
2	Water Supply & Sanitary Works		5% of (a)			2893766.439
3	Electification		5% of (a)			2893766.44
			6% of (a)			3472519.73
	Fire Fighting Arrangement etc.		5% of (a)			2893766.44
					<b>Sub Total (3)</b>	<b>12153819.04</b>
					<b>Sub Total (A)</b>	<b>71386654.40</b>
(B)	<b>MISCELEANEOUS ITEMS</b>					
	(i) Compound wall & gate (Rmt)	0.00	0.00	Per Rmt		0.00
	(ii) Internal Roads (Rmt)	400.00	0.00	Per Rmt		2000000.00
	(iii) Development of Ground			Lump Sum		500000.00
	(vi) Gardening			Lump Sum		1000000.00

(v) Land scaping				Lump Sum		0.00
(vi) Soil Investigation and Detail Land Survey				Lump Sum		200000.00
(vii) CC Drains & CD works		200.00	5500.00	Per Rmt		1100000.00
(viii) Dismantling old Structure				Lump Sum		0.00
						4800000.00
<b>Sub Total (B) = (1) + (2) + (3) + (B)</b>					<b>Sub Total (B)</b>	<b>76186654.40</b>
<b>(C) OPTIONAL ITEMS</b>						
1	Underground Water Tank For R/W Harvesting (Cum)					1000000.00
2	Water Mains Storage and pump house borewell			LUMP SUM		2000000.00
3	Flag Post			LUMP SUM		
4	Air Conditioning		90000.00			
5	Lifts					
6	Watchman Cabin	2.00	23000.00			46000.00
7	AB Room Area Tighting Pumps Generator					
8	CCTV					
					<b>Sub Total (C)</b>	<b>3046000.00</b>
<b>Project Cost (P)=(A)+(B)+(C)</b>						<b>93064305.20</b>
<b>(D) PROVISIONS</b>						
i)	Contengencies 4% on (a)					0
ii)	Architectural fees 3% on (B)					0.00
iii)	Green Building					0.00
iv)	GST 18% on (P)					0.00
v)	Price Escalation 10% on (P)					9053989.56
vi)	Labour Insurance 1% on (a)					578753.27
					<b>Sub Total (D)</b>	<b>9632742.83</b>
<b>Total Cost of Project (TPC)=(A+B+C+D)</b>						<b>118784833.00</b>
<b>Say Amount in Lakhs Rs</b>						<b>1187.90</b>

<b>PLINTH AREA RATES FOR</b>						
i)	Bldg. Proper Cost			27331.27	/Sqm	
ii)	Elect. Works			5739.57	/Sqm	
iii)	Water supply			1366.53	/Sqm	
iv)	For (i) +(ii) + (iii)			<b>34437.37</b>	<b>/Sqm</b>	
v)	Total Project Cost =TPC / Area (As per a)			<b>56095.41</b>	<b>/Sqm</b>	





## शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of Work : - Construction of 33 Talathi Offices at Tal. Dist. Dhule

तलाठी कार्यालये : (१) खेडे (२) वार (३) निमडाळे (४) अकलाड (५) पाडळदे (६) मेहेरगाव (७) भदाणे (८) रामी (९) बोरीस (१०) नंदाळे बु. (११) धनुर (१२) बिलाडी (१३) जापी (१४) न्याहळोद (१५) विश्वनाथ (१६) वणी बु. (१७) आंबोडे (१८) वेल्हाणे (१९) जुनवणे (२०) बोरकुंड (२१) नंदाळे बु. (२२) हेंद्रुण (२३) तरवाडे (२४) मोघण (२५) पुरमेपाडा (२६) धाडरे (२७) रानमळा (२८) धुळे शहर (२९) महिंदळे (३०) अवधान (३१) रावेर (३२) नगांव बु. (३३) वरखेडे

## RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt/ Meter/LumpS um etc.)	Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)				
	(1) Office Building proper (Built Up Area-Sq.m)				
	(a) Ground Floor = 27.877 Sqm. X 33 Nos.				
	Total B.U.A.= 919.941 sqm	919.941	33670		30974413.00
	(b) Rain/ Roof Water Harvesting	33	100000	L.S.	4500000.00
				Sub Total (a+b = 1)	35474413.00
2)	(a) Electrification Internal		5% of (a)		1548721.00
	External		6% of (a)		1858465.00
	(b) Fire Fighting Arrangements etc			LS	2875000
				Sub Total (a+b = 2)	6282186.00
	PROJECT COST			Total 1 + 2	41756599.00
			Sub Total (C)		0
	Project Cost (P) = (A)+ (C)				41756599.00
(D)	PROVISIONS				
	(i) Contingencies 4% on (a)				1238977
	(ii) GST 18% on (a)				5575394
	(iv) Computerization Charges 2% on (a)				619488
	(v) Labour Insurance 1 % on (a)				309744
				Sub Total (D)	7743603
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)				49500202.00
				Say Rs.	49500000.00
				Say Amount in Lakhs Rs.	495.00

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work- Construction of 12 Circle Officer Offices at Tal. Dist. Dhule					
मंडळ अधिकारी कार्यालये : (१) धुळे ग्रामीण (२) नेर (३) कुसुंबा (४) नगांव (५) फागणे (६) धुळे शहर (७) सोनगीर (८) बोरकुंड (९) लामकानी (१०) शिरुड (११) आर्वी (१२) मुकटी					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt/Meter/LumpSum etc.)	Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)				
	(1) Office Building proper (Built Up Area-Sq.m)				
	(a) Ground Floor = 27.877 Sqm. X 12 Nos.				
	Total B.U.A.= 334.524 sqm	334.524	33670		11263423.00
	(b) Rain/ Roof Water Harvesting	33	100000	L.S.	1200000.00
				Sub Total (a+b = 1)	12463423.00
2)	(a) Electrification	Internal	5% of (a)		563171.00
		External	6% of (a)		675805.00
	(b) Fire Fighting Arrangements etc			LS	1600000
				Sub Total (a+b = 2)	2838976.00
	PROJECT COST			Total 1 + 2	15302399.00
			Sub Total (C)		0
	Project Cost (P) = (A)+ (C)				15302399.00
(D)	PROVISIONS				
	(i) Contingencies 4% on (a)				450537
	(ii) GST 18% on (a)				2027416
	(iv) Computerization Charges 2% on (a)				112634
	(v) Labour Insurance 1 % on (a)				112634
				Sub Total (D)	2703221
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)				18005620.00
				Say Rs.	18006000.00
				Say Amount in Lakhs Rs	180.00



शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work :- Construction of 08 Circle Offices at Tal-Sakri, Dist- Dhule					
तलाठी कार्यालये : (1) साक्री(2) कासारि (3) म्हसदी (4) निजामपुर (5) पिंपळनेर (6) दहिवेल (7) उमरपाटा (8) ब्राम्हणवेल					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt/Meter /LumpSum	Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)				
	(1) Office Building proper (Built Up Area-Sq.m)				
	(a) Ground Floor = 27.877 Sqm. X 8 Nos.				
	Total B.U.A.=223.016 sqm	223.016	33670		7508949.00
	(b) Rain/ Roof Water Harvesting	8	100000	L.S.	800000.00
				Sub Total (a+b = 1)	8308949.00
	(a) Electrification Internal		5% of (a)		375447.00
	External		6% of (a)		450537.00
	(b) Fire Fighting Arrangements etc			LS	1000000
				Sub Total (a+b = 2)	1825984.00
	PROJECT COST			Total 1 + 2	10134933.00
				Sub Total (C)	0
				Project Cost (P) = (A)+ (C)	10134933.00
(D)	PROVISIONS				
	(i) Contingencies 4% on (a)				332357.96
	(ii) GST 18% on (a)				1351611
	(iv) Labour Assets 1% on (a)				75089
	(v) Labour Insurance 1 % on (a)				75089
				Sub Total (D)	1834146.96
				TOTAL COST OF PROJECT (TPC) (A+B+C+D)	11969080.00
				Say Rs.	11969000.00
				Say Amount in Lakhs Rs.	120.00

शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब					
Name of the Department : Revenue and Forest Department					
Name of Work :- Construction of 04 Talathi Offices at Tal-Sakri, Dist- Dhule					
RECAPITULATION SHEET					
तलाठी कार्यालये : (1) अक्कलपाडा (2) बळसाणे (3) छाईल (4) निजामपूर					
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqmt/Meter/LumpSum etc.)	Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)				
	(1) Office Building proper (Built Up Area-Sq.m)				
	(a) Ground Floor = 27.877 Sqm. X 4 Nos.				
	Total B.U.A.= 111.508 sqm	111.508	33670		3754474.00
	(b) Rain/ Roof Water Harvesting	4	100000	L.S.	400000.00
			Sub Total (a+b = 1)		4154474.00
2)	(a) Electrification Internal		5% of (a)		187724.00
	External		6% of (a)		225268.00
	(b) Fire Fighting Arrangements etc			LS	494000
			Sub Total (a+b = 2)		906992.00
	PROJECT COST			Total 1 + 2	5061466.00
			Sub Total (C)		0
	Project Cost (P) = (A)+ (C)				5061466.00
(D)	PROVISIONS				
	(i) Contingencies 4% on (a)				150179
	(ii) GST 18% on (a)				675805
	(iv) Labour Assets 1% on (a)				75089
	(v) Labour Insurance 1 % on (a)				37545
			Sub Total (D)		938618
	TOTAL COST OF PROJECT (TPC) (A+B+C+D)				6000084.00
			Say Rs.		6000000.00
			Say Amount in Lakhs Rs.		60.00



शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of Work :- Construction of uper tahsil office at Kothari Tal. Ballarpur Dist. Chandrapur

**RECAPITULATION SHEET**

S.N.	Particulars of Scope			Norms (Unit / Rate Rs. Per Sqm/ M/ Lumpsm etc.			Cost Rs.	
							Component wise	Total
(A) ESSENTIAL ITEMS								
1	a	Building Proper (Built Up Area-Sqm)						
		Ground Floor	360.41	Sqm	30000.00	Per Sqm	10812300.00	
		Total B.U.A	360.41	Sqm	Sub-Total=(a)			10812300.00
	b	Fuel Gas Pipeline						
	c	Blodigester						
	d	Rain/Roof water harvesting						
	e	Solar roof top						
	f	Ramp for handicap						
	g	Furniture (Rs. 5000/Sqm.) 70% of Total Area	216.25	Sqm	5000.00	Per Sqm	1081230.00	
			Sub-Total=(b+c+d+e+f+g)			1081230.00	1081230.00	
2		Water Supply and Sanitary Works			5.0%	of (a)	540615.00	
			Sub-Total=(2)				540615.00	
3. A	i)	Electrification 11% of civil cost					1189353.00	
			Sub-Total=(3A)					
3. B		Other Electrical Items						
		Supply Charges of MSEDCL (MSEB)						
		Solar Energy System/Renewal Energy System			Lumpsum		450000.00	
		Transformer / Electric Sub-Station etc.						
		Any other Electrical Item (Projector etc.)						
			Sub Total= (3B)				450000.00	
			Sub-Total(A)=1+2+3				14073498.00	
(B) MISCELLANEOUS CIVIL ITEMS			AREA	UNIT	RATE PER UNIT			
	I	Compound wall & Entrance Gate (With Beautification)	70.00	Rmt	17381.46	Rmt	1216702.00	
	II	Intarnal Roads (C.C.) Pathway	75.00	Rmt	7148.53	Rmt	536140.00	
	IV	Parking	45.00	Sqm	12954.51	Sqm	582953.00	
	VI	Land scaping	25.00	Sqm	4612.40	Sqm	115310.00	
	VIII	C.C. Drains and C D works	75.00	Rmt	10211.41	Rmt	765856.00	
	IX	Plinth Protection	78.00	Sqm	4457.51	Sqm	347686.00	
			Sub Total (B)				3564647.00	
			Sub Total (A)= (1+2+3+B)				17638145.00	
(C) OPTIONAL ITEMS								

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S.N.	Particulars of Scope			Norms (Unit / Rate Rs. Per Sqm/ M/ Lumpsum etc.		Cost Rs.	
						Component wise	Total
1	Underground water tank for Rainwater Harvesting			Lump sum		3000000.00	
2	Water Main Storage, Pump house, Borewell etc.			Lump sum		1000000.00	
3	Airconditions / Central Cooling / Computerization			Lump sum		500000.00	
4	AV Room, Area lightings, pumps, generator						
5	CCTV						
				Sub Total= (C)			1800000.00
				Project Cost (P) = (A)+ (B)+ (C)			19438145.00
				Total Cost			19438145.00
(D)	PROVISIONS						
i	Contingencies	Add	4%	on (P)			777526.00
ii	Green Building Concept	Add	4%	on (P)			777526.00
iii	GST	Add	18%	on (P)			3498866.00
vi	Architechture Services	Add					300000.00
v	Insurance	Add	1%	on (P)			194381.00
				Total Cost of the Project = (TPC): (A+B+C+D)			24986444.00
							24986444.00
				Say Amount in Lakhs Rs.			249.86
	<u>PLINTH AREA RATES FOR</u>						
I	Bldg proper cost	=	Rs.	30000.00	/Sqm		
II	Elect work	=	Rs.	3300.00	/Sqm		
III	Water Supply	=	Rs.	1500.00	/Sqm		
IV	For I+II+III	=	Rs.	34800.00	/Sqm		
V	Total Project Cost = TPC/Area (as per "a")	=	Rs.	69327.83	/Sqm		

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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/इ-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

NAME OF WORK :- Construction of Meeting Hall for Tahsil Office  
Bhadravti Dist. Chandrapur

RECAPITULATION SHEET

Sr. No.	Description	Amount
<b>A</b>	<b>Civil Work</b>	
1	Cost of Meeting Hall	2,45,88,078.00
	<b>Total Amount (A)</b>	<b>2,45,88,078.00</b>
<b>B</b>	<b>Material Testing &amp; Royalty Charges</b>	
1	Cost of Meeting Hall	2,95,536.00
	<b>Total Amount (B)</b>	<b>2,95,536.00</b>
<b>C</b>	<b>Total Amount = A +B =</b>	<b>2,48,83,614.00</b>
	Add for Electrification from reca ulation sheet	1,11,87,000.00
	Add for GST 18% on A+B =	44,79,051.00
	Add for Insurance @ 0.5% on A =	1,22,940.00
	Add for Green Buildin 5% on A =	12,29,404.00
	Add for Contin encies 4% on A =	9,83,523.00
	Add for Centa e Char es 4% on A =	9,83,523.12
	Add for Co nsultan Char es @ 3.4% on A =	8,35,995.00
<b>D</b>	<b>Net Total Amount =</b>	<b>4,47,05,050.00</b>
	<b>Say Amount in Lakhs Rs</b>	<b>447.05</b>

*[Signature]*



शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of work :- Construction of 13 Talathi Offices at Tal. Purander, Dist. Pune

तलाठी कार्यालये :- Jeur, Sonori , Pargaon, Shivri, Rajuri, Naigaon, Parinche, Mahur, Gehra Purandar, Kothale, Nazre KP, Kolvihihire, Doundaj.

### RECAPITULATION SHEET

SR. NO	Particulars of Scope	Unit	Rate Norms Rs Per (Sqmt/ Meter/ Lump Sum etc.)	Cost Rs.	
				Component Wise	Total
A) ESSENTIAL ITEMS (Components)					
		Area Sq. m.	Rate		
1	a) Building proper (Built Up Area- Sq.m)				
	Talathi Office 13 No. in Purandar Taluka	494.00	25300.00	1,24,98,200.00	
	At Jeur, Sonori ,Pargaon, Shivri, Rajuri, Naigaon, Parinche ,Mahur ,Gehra Purandar, Kothale, Nazre KP, Kolvihire, Doundaj				
			25300.00	-	
	Total B. U. A. = 494.00 Sqm	494.00		Sub Total (a)	1,24,98,200.00
	b) Fuel Gas Pipeline		Lumpsum	0.00	
	c) Bio Digester		Lumpsum	0.00	
	d) Rain/ Roof Water Harvesting			0.00	
	e) Solar Roof Top (MOU to be executed)	Electric Division Estimate		0.00	
	f) Ramp For Handicaps		-	500000.00	
	g) Furniture	0.00	Rs. 000/- per sqm	0.00	
			Sub Total (b+c+d+e+f+g)		5,00,000.00
2	Water Supply & Sanitary Works		5% of (a)	6,24,910.00	
				Sub Total (2)	6,24,910.00
3	Electrification				
	Internal		5% on A	6,24,910.00	
	External (Distribution transformar, MSSEDCL supply arrangement,		0% on A		
	Fire Fighting Arrangements etc		lumpsum	-	
				Sub Total (3)	6,24,910.00
				Sub Total (A)	1,42,48,020.00
B) MISCELLANEOUS ITEMS					
	I) Air Condittioning				
	II) App. and Internal Roads as per Eastimate			-	
	III) Compound wall per Rmt asper eastimate			-	
	IV) Parking		-		
	VI) Land Scaping			-	
	VII) Soil Investigations & Detail Land Survey			-	
	VIII) CC Drains and C/D Works			-	
	IX) Dismentalling existing building				
				Sub Total (B)	0
	Sub Total (B) = (1)+(2)+(3)+(B)				1,42,48,020.00
C) OPTIONAL ITEMS					
1	Underground Water Tank		-		
2	Water Main Storage and Pump House, Bore well		As per		



3	Air Conditioning		Electrical	-	
4	and Water cooler		Division	-	
5	Accoustic Treatment		Estimate	-	
6	Lifts				
7	External Toilets		Lump sum	375000	
8	AB Room, Area lighting, Pumps, Generator		-	-	
9	CCTV	Electrical Division Estimate			
				<b>Sub Total (C)</b>	<b>3,75,000.00</b>
				<b>Project Cost (P) = (A)+(B)+( C)</b>	<b>1,46,23,020.00</b>
(D)	<b>PROVISIONS</b>				
		(i) Quality controle Charges 1.0% on (A+B)			1,24,982.00
		(ii) Insurance 0.50 % on (P)			73,115.00
		(iii) Contingencies 4% on (P)			5,84,921.00
		(iv) Price Escalation 10 % on P			14,62,302.00
		(v) GST 18% on (P)			26,32,144.00
				<b>Sub Total (D)</b>	<b>48,77,464.00</b>
				<b>TOTAL COST OF PROJECT (TPC) = (A+B+C+D)</b>	<b>1,95,00,484.00</b>
				<b>Say Amount in Lakhs Rs.</b>	<b>195.00</b>

#### PLINTH AREA RATES FOR

I) Bldg Proper Cost		27600.00	Per Sqm.
II) Elect Work		1265.00	Per Sqm.
III) Water Supply		1265.00	Per Sqm.
IV) For (I)+(II)+(III)		30130.00	Per Sqm.
V) Total Project Cost = TPC+ Area (as per "a")		39474.66	Per Sqm.

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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of work:- :- Construction of 06 Circle Officers office and 26 Talathi Offices at tal. Dist. Pune

मंडळ अधिकारी कार्यालये :- ओतूर, निमगाव सावा, वेल्हे, वडगाव आनंद, डिंगोरे व राजुरा.

तलाठी कार्यालये :- मंडरूळ, निमगाव सावा, येणे, राजुरी, वेल्हे, जुन्नर, वडज, डिंगोरे, हिवरे तर्फे नारायणगांव, मढ, सावरगांव, पारगाव तर्फे मढ, नळवणे, पिंपरी पेंढार, पिंपळगांव जोगा, ओतूर, उंब्रज, घाटघर, अजनावळे, आळे, कांदळी, राजूर, आणे, गोद्रे, वडगांव आनंद, गोळेगाव.

RECAPITULATION SHEET

SR NO	Particulars of Scope	Unit Rate Norms		Cost Rs.	
		Rs Per (Sqmt/ Meter/ LumpSum		Component Wise	Total
A)	ESSENTIAL ITEMS (Components)				
		Area Sq. m.	Rate		
1	a) Building proper (Built Up Area-Sq.m)				
	(A) Talathi Office cum Residance in Junnar(जुन्नर) Mandal & Wadaj,savrgaon(वडज, सावरगाव) (3X63.01)+ (1X70.15) = 259.18 Sq-m	259.18	23000.00	59,61,140.00	
	At Junnar,Wadaj,savrgaon,				
	At Otur ,Umbraj,and Otur ( ओतुर, उंब्रज) Mandal				
	(B) Talathi Office cum Residance in Belhe (बेल्हे) mandal (5X63.01)+ (1X70.15) =385.2 Sq-m	385.20	23000.00	88,59,600.00	
	At Nalvne(नळांवणे) ,Ane(आणे),Belhe,(बेल्हे) Rajuri.(राजुरी) Manglur( मंगरूळ)				
	(I) Talathi Office cum Residance in Wadgaon Annad ( वडगाव आनंद) mandal (4X63.01)+ (1X70.15) =322.19 Sq-m	322.19	23000.00	74,10,370.00	
	At Wadgaon Annad (वडगाव आनंद) ,pimpri Pendhar(पिंपरी पेंढार) ,ale (आळे),kandali(कांदळी)				
		966.57			
	<b>Total B. U. A. = 966.57 Sqm</b>			<b>Sub Total (a)</b>	<b>2,22,31,110.00</b>
	b) Fuel Gas Pipeline		Lumpsum	0.00	

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	c) Bio Digester		Lumpsum	0.00	
	d) Rain/ Roof Water Harvesting			0.00	
	e) Solar Roof Top (MOU to be executed)	Electric Division Estimate		0.00	
	f) Ramp For Handicaps		-	20000.00	
	g) Furniture( Area 259.18 Sq. m.)	.-	.-	0.00	
			<b>Sub Total (b+c+d+e+f+g)</b>	<b>20,000.00</b>	
2	Water Supply & Sanitary Works		5% of (a)	11,11,555.50	
				<b>Sub Total (2)</b>	<b>11,11,555.50</b>
3	Electrification				
	Internal		5% on A	11,11,555.50	
	External (Distribution transformar, MSEDCL supply arrangement,		6% on A	13,33,867.00	
	Fire Fighting Arrangements etc		lumpsum	25,00,000.00	
				<b>Sub Total (3)</b>	<b>49,45,422.50</b>
				<b>Sub Total (A)</b>	<b>2,83,08,088.00</b>
<b>(B) MISCELLANEOUS ITEMS</b>					
	I) Air Condtitioning				
	II)App.and Internal Roads as per Eastimate (150x32)	673.90	11835.0	79,75,606.50	
	III)Compound wall per Rmt asper eastimate(70x32)	100.00	12870.0	12,87,000.00	
	IV) Parking		-		
	V) Land Scaping		lumpsum	-	
	VI) Soil Investigations & Detail Land Survey		lumpsum	-	
	VII) CC Drains and C/D Works			-	
	VIII ) Dismentalling existing building		lumpsum		
				<b>Sub Total (B)</b>	<b>92,62,607</b>
	<b>Sub Total (B) = (1)+(2)+(3)+(B)</b>				<b>3,75,70,694.50</b>
<b>(C) OPTIONAL ITEMS</b>					
1	Underground Water Tank		-		
2	Water Main Storage and Pump House, Bore well		As per Electrical Division Estimate		
3	Air Conditioning			-	
4	and Water cooler			-	
5	Accoustic Treatment			-	
6	Lifts				
7	External Toilets		-	-	

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8	AB Room, Area lighting, Pumps, Generator		-	-	
9	CCTV	Electrical Division Estimate			
				<b>Sub Total (C)</b>	-
	<b>Project Cost (P) = (A)+(B)+( C)</b>				<b>3,75,70,694.50</b>
<b>(D)</b>	<b>PROVISIONS</b>				
		(i) Quality controle Charges 1.50% on (			4,72,405.75
		(iv) Insurance 0.50 % on (P)			1,87,853.00
		(ii) Contingencies 4% on (P)			15,02,828.00
		(iii) Price Escalation 10 % on P			37,57,069.00
		(iv) GST 12% on (P)			45,08,483.00
				<b>Sub Total (D)</b>	<b>1,04,28,638.75</b>
	<b>TOTAL COST OF PROJECT (TPC) = (A+B+C+D)</b>				<b>4,79,99,333.25</b>
	<b>Say Amount in Lakhs Rs.</b>				<b>480.00</b>

<b>PLINTH AREA RATES FOR</b>			
I) Bldg Proper Cost		23000.00	Per Sqm.
II) Elect Work		2530.00	Per Sqm.
III) Water Supply		1150.00	Per Sqm.
IV) For (I)+(II)+(III)		26680.00	Per Sqm.
V) Total Project Cost = TPC+ Area (as per "a")		49659.45	Per Sqm.





शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of work :- Construction of 01 Circle Officers office and 10 Talathi Offices at tal. Trimbakeshwar Dist. Nashik.

मंडळ अधिकारी कार्यालय :- त्र्यंबकेश्वर.

तलाठी कार्यालये :- १) त्र्यंबकेश्वर, २) कोजुली, ३) देवगाव, ४) खरवळ, ५) वेळे, ६) दलपतपुर, ७) चिंचवड, ८) शिरसगाव (ह), ९) बेरवळ, १०) मुलवड.

### RECAPITULATION SHEET

Sr. No.	Particulars of Scope		Unit Rate Norms Rs. Per (Sqmt/ Meter/Lu mpsump etc.)	Cost Rs.	
				Component wise	Total
(A)	ESSENTIAL ITEMS (Components)				
1	Construction of 10 Talathi Offices & 1 Circle Office Buildings in Trimbakeshwar Taluka, Dist.Nashik	294.10	38131.85		11214577.09
	Total B.U.A.=			Sub Total (1)	11214577.09
	(a) Fuel Gas Pipeline				
	(b) Bio Digester				
	(c) Rain / Roof Water Harvesting				
	(d) Solar Roof Top (MoU to be executed)				
	(e) Ramp for Handicaps				20000.00
	(f) furniture				
				Sub Total (2)	20000.00
2	Water Supply and Sanitary Works		5% of (1)		560728.85
3	Electrification				
	Internal		6% of (1)		672874.63
	External		5% of (1)		560728.85
					112145.77
4	Fire Fighting		1% of (1)		
				Sub Total (3)	1906478.10
(B)	MISCELLANEOUS ITEMS				
	(i) Compound Wall and Gate (Rmt)				0
	(ii) Internal Roads (Rmt) (Conc. & BT)				0
	(iii) Box Gutter				0
	(iv) Paver Block				0
	(v) land Scalping & Gardening				0
	(vi) Soil Investigations and Detail land Survey				0
	(vii) CC Drains and C/D Works				0
	(viii) Solar power street light				0
				Sub Total (4)	0
	Sub Toatl (A) = (1)+(2)+(3)+(4)			Rs.	13141055.19

Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per (Sqmt/Meter/Lu mpsump etc.)	Cost Rs.	
			Component wise	Total
(C)	<b>OPTIONAL ITEMS</b>			
	1. Under Ground water tank for R/W Harvesting (CuM)			0
	2. Water Main Storage and pump hous, bore well			0
	3. Air Conditioning			0
	4. Lift			0
	5. External Toilets			0
	6. AB Room, Area Lighting, Pumps, Generator			0
	7. CCTV / LAN			0
	8. Miscellaneous Works			0
			<b>Sub Total (B)</b>	<b>0</b>
			<b>Project Cost (P) = (A)+(B)</b>	<b>13141055.19</b>
(D)	<b>PROVISIONS</b>			
	(a) Contingencies on sub total (1)	3%		336437.31
	(b) GST on Project Cost (P)	18%		2365389.93
	(c) Labour Insurance on Project Cost (P)	1%		131410.55
	(d) Computerisation on Project Cost (P)	2%		262821.10
	(e) Price Escalation on Project Cost (P)	2%		262821.10
			<b>Sub Total (C)</b>	<b>3358880.01</b>
			<b>TOTAL COST OF PROJECT (TPC) = (P) + (C)</b>	<b>16499935.20</b>
			<b>Say Amount in Lakhs Rs.</b>	<b>165.00</b>

PLINTH AREA RATES FOR		
(I) Bldg Proper Cost	= Rs	38131.85/ Sqm
(II) Elect. Work	= Rs	4194.50 / Sqm
(III) Water Supply	= Rs	1906.59/ Sqm
(IV) For (i) + (II) + (iii)	= Rs	44232.95/ Sqm
(V) Total Project Cost = TPC + Area (as per "a")	= Rs	56103.15/ Sqm



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शासन निर्णय, क्रमांक -बीएलडी-२०२३/प्र.क्र.१५४/ई-८, सोबतचे सहपत्र- ब						
Name of the Department : Revenue and Forest Department						
Name of Work:- Construction of Government Quarters for revenue officers class-1 (2Nos), class-2 (4 Nos), class-3 (16) at Tal. Shirur Kasar, Dist. Beed						
RECAPITULATION SHEET						
Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	<b>ESSENTIAL ITEMS (Component)</b>					
1	<b>a) Building Proper (Builtup Area - Sqm)</b>					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth Protection) (Type-I + Type-II Quarter)	493.34	29200.00	Sqm		14405528.00
	Ground Floor (Including Plinth Protection) (Type-III + Type-IV Quarter)	285.86	32300.00	Sqm		9233410.00
	1st Floor (Type-II Quarter)	265.20	23400.00	Sqm		6205680.00
	1st Floor (Type-III Quarter)	155.75	25800.00	Sqm		4018350.00
	2nd Floor (Type-II Quarter)	265.20	24570.00	Sqm		6515964.00
	3rd Floor	0.00	24570.00	Sqm		0.00
	4th Floor	0.00	26910.00	Sqm		0.00
	5th Floor	0.00	28080.00	Sqm		0.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
	<b>Total B.U.A. =</b>				<b>Sub Total (a)</b>	<b>40378932.00</b>
	b) Fuel Gas Pipeline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	817.45	650	Sqm		531343.00
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture	0.00	0	0%		0.00
					<b>Sub Total (b+c+d+e+f+g)</b>	<b>531343.00</b>
2	<b>Water Supply &amp; Sanitary Works</b>		5% of (a)	5%	<b>Sub Total (2)</b>	<b>2018947.00</b>
3	<b>Electrification</b>					
	Internal		5% of (a)	5%		2018947.00
	External		6% of (a)	6%		2422736.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc. (Including Existing Building)		4% of (a)	4%		1615157.00
					<b>Sub Total (3)</b>	<b>6056840.00</b>
					<b>Sub Total (A)</b>	<b>48986062.00</b>
(B)	<b>Miscellaneous Items</b>					
	i) Compound Wall & Gate	200.00	10000	Rgm		2000000.00
	ii) Internal Roads	200.00	11000	Rgm		2200000.00
	iii) Development of Ground	0.00				1000000.00
	iv) Parking	0.00	9000	Sqm		0.00
	v) Retaining Wall	0.00			Detailed Estimate	0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land Survey	0.00	20000	L.S.		1000000.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection			L.S.		1000000.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and Other Works	0.00				0.00
	xii) Gardening/ Plantation of Trees	0.00				500000.00
					<b>Sub Total (B)(i) to (B)(xi)</b>	<b>7700000.00</b>
					<b>Sub Total (B) = (1+2+3+B)</b>	<b>56686062.00</b>

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Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(C)	<b>OPTIONAL ITEMS</b>					
	i) Underground Water tank for R/W Harvesting (Cum)	0.00	3% of (a)	3%		1211368.00
	ii) Water Main Storage and pump house, bore well	0.00		L.S.		1000000.00
	iii) Air Conditioning	0.00		L.S.		0.00
	iv) Lifts	0.00		L.S.		0.00
	v) External Toilets	0.00		L.S.		0.00
	vi) AB Room, Area lighting, pumps,	0.00		L.S.		0.00
	vii) C.C.T.V.	0.00		L.S.		0.00
	viii) Solar Energy System	0.00		L.S.		500000.00
					<b>Sub Total (C)</b>	<b>2711368.00</b>
			<b>Cost Project (P) = A+B+C</b>			<b>59397430.00</b>
(D)	<b>PROVISIONS</b>					
	i) Contingencies		4% on (a)	4%		1615157.00
	ii) Green Building		5% on (a)	5%		2018947.00
	iii) GST		18% on (P)	18%		10691537.00
	iv) Price Escalation		10% on (P)	10%		5939743.00
	iv) Insurance Charges		1% on (a)	1%		403789.00
					<b>Sub Total (D)</b>	<b>20669173.00</b>
			<b>Total Cost Project (TPC) = A+B+C+D</b>			<b>80066603.00</b>
			<b>Say Amount in Lakhs Rs.</b>			<b>800.66</b>

*[Handwritten signature]*